

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,538.0	1,494.0	1,725.0
On Roll Regular Shared-Time	123.0	105.0	135.0
On Roll Special Ed Full-Time	288.0	262.0	296.0
On Roll Special Ed Shared-Time	43.0	47.0	45.0
On Roll Subtotal	1,992.0	1,908.0	2,201.0
In Private School Placements	16.0	13.0	16.0
Sent to Other Districts Regular	9.5	6.0	9.5
Sent to Other Districts Special Ed	4.0	5.0	4.0
Received	3.5	13.0	3.5

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	54,859,048	56,324,315	58,742,929
	Total Tax Levy	10-121x	54,859,048	56,324,315	58,742,929
	Total Tuition	10-1300	651,411	235,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,091,675	275,000	190,000
	Interest Earned on Maintenance Reserve	10-1XXX	16,632	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	56,481	7,000	7,000
	Other Restricted Miscellaneous Revenues	10-1XXX	39,785	0	0
	Total Revenues from Local Sources		56,715,032	56,844,315	59,142,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	315,607	1,242,375	1,282,524
	Extraordinary Aid	10-3131	1,066,081	425,000	325,000
	Categorical Special Education Aid	10-3132	1,755,029	2,349,220	2,315,479
	Equalization Aid	10-3176	1,564,176	0	0
	Categorical Security Aid	10-3177	44,422	256,911	267,781
	Total Revenues from State Sources		4,745,315	4,273,506	4,190,784
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,124	3,304	17,617
	Total Revenues from Federal Sources		4,124	3,304	17,617
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,485,226	5,250,000
	Transfers from Other Funds	10-5200	575,343	0	0
	Adjustment for Prior Year Encumbrances		0	181,336	0
	Actual Revenues (Over)/Under Expenditures		385,262	0	0
General Fund Revenues	Total Operating Budget		62,425,076	66,787,687	68,601,330
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	684,672	1,250,000	1,250,000
	Scholarship Fund Revenue	20-1770	24	0	0
	Other Revenue from Local Sources	20-1XXX	12,013	64,653	51,722
	Total Revenues from Local Sources	20-1XXX	696,709	1,314,653	1,301,722
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	8,900	0	0
	Total Revenues from State Sources		8,900	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,500	53,682	42,946
	Title II	20-4451-4455	18,389	27,802	22,242
	Title III	20-4491-4494	841	1,361	1,089
	Title IV	20-4471-4474	5,577	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	479,369	468,461	374,769
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,730	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,903	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,213	0	0
	ARP-ESSER	20-4540	4,089	0	0
	Total Revenues from Federal Sources			610,611	561,306
Special Revenue Fund Revenues	Total Grants and Entitlements		1,225,911	1,875,959	1,750,768
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	595,847	600,315
	Total Revenues from Local Sources		0	595,847	600,315
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	200,841	202,348
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	796,688	802,663
Debt Service Fund Revenues	Total Repayment of Debt		0	796,688	802,663
All Fund Revenues	Total Revenues/Sources		63,650,987	69,460,334	71,154,761
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,650,987	69,460,334	71,154,761

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,469,278	18,232,712	18,295,357
	Special Education-Instruction	11-2XX-100-XXX	4,224,707	4,595,131	4,889,432
	Bilingual Education-Instruction	11-240-100-XXX	0	0	88,630
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	597,731	548,584	560,259
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,609,525	2,727,760	2,796,012
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,443,810	2,943,824	2,652,786
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	347,559	390,701	405,601
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,356,964	1,088,729	1,144,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,691	175,862	180,500
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	135,544	273,866	175,780
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,663,281	1,813,780	1,797,642
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,083,810	1,360,528	1,412,062
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,095,383	1,120,979	1,128,590
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	341,181	375,383	352,238
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,200	25,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,133,852	1,633,078	1,471,092
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,134,883	1,404,681	1,293,903
	Undistributed Expenditures-Central Services	11-000-251-XXX	664,895	1,001,896	814,717
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,081,147	1,102,930	1,125,094
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,571,288	8,583,907	7,958,595
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,528,044	6,405,779	7,080,121
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,777,665	10,696,749	12,808,657
	Total Undistributed Expenditures			36,554,197	40,397,672
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	3,000
General Fund Current Expenses	Total General Current Expense		60,455,438	66,504,859	68,459,608

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	270,213	238,306	97,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	37,522	37,522	37,522
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,661,903	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,000	7,000
	Total Capital Outlay		1,969,638	282,828	141,722
General Fund Expenses and Transfers	General Fund Grand Total		62,425,076	66,787,687	68,601,330
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,013	64,653	51,722
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	8,900	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,900	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,500	53,682	42,946
	Title II	20-XXX-XXX-XXX	18,389	27,802	22,242
	Title III	20-XXX-XXX-XXX	841	1,361	1,089
	Title IV	20-XXX-XXX-XXX	5,577	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	479,369	468,461	374,769
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,089	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,730	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,903	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,213	0	0
	Total Federal Projects	20-XXX-XXX-XXX	610,611	561,306	449,046
Special Revenue Fund Expenses	Total Special Revenue Funds		1,225,911	1,875,959	1,750,768
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	796,688	802,663
	Total Debt Service Funds		0	796,688	802,663
All Fund Expenses	Total Expenditures/Appropriations		63,650,987	69,460,334	71,154,761
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,650,987	69,460,334	71,154,761

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,533,541	2,173,377	1,332,127	1,332,127
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,436,692	9,490,087	10,103,111	10,110,111
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,737,098	1,753,730	1,756,730	1,759,730
	Legal Reserve	10,836,766	10,500,000	5,250,000	0
	Unemployment Fund	626,437	666,222	666,222	666,222
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	550,723	643,058	643,058	643,058
Restricted for Repayment of Debt	Scholarship Fund	9,695	7,669	7,669	7,669
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,272	\$25,649	\$26,290	\$31,169	\$27,794
Total Classroom Instruction	\$12,255	\$13,215	\$13,503	\$15,862	\$14,610
Classroom-Salaries and Benefits	\$11,143	\$12,033	\$12,146	\$14,276	\$13,305
Classroom-General Supplies and Textbooks	\$611	\$618	\$615	\$723	\$585
Classroom-Purchased Services	\$501	\$564	\$743	\$863	\$720
Total Support Services	\$3,281	\$3,863	\$3,911	\$4,530	\$4,106
Support Services-Salaries and Benefits	\$3,025	\$3,165	\$3,283	\$3,836	\$3,598
Total Administrative Costs	\$2,320	\$2,433	\$2,594	\$3,389	\$2,772
Administration Salaries and Benefits	\$1,751	\$1,886	\$1,928	\$2,558	\$2,104
Total Operations and Maintenance of Plant	\$3,539	\$4,142	\$4,394	\$5,176	\$4,260
Operations and Maintenance-Salaries and Benefits	\$1,477	\$1,522	\$1,765	\$2,059	\$1,819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,874	\$1,996	\$1,887	\$2,211	\$2,045
Total Equipment Costs	\$154	\$135	\$38	\$130	\$46
Legal Costs	\$51	\$78	\$92	\$109	\$95
Employee Benefits as a percentage of salaries*	29.54%	31.70%	33.10%	31.28%	36.89%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V prepares its athletic fields when needed for elementary schools, or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program, NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the Athletic complex known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
	NH-V custodial and maintenance teams provide setup, cleaning and breakdown of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day, throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics programs, blood drives, sports feeder programs, Centenary college classes and Scout meetings. North Hunterdon High School serves as a polling place for Clinton Twp residents for all elections.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST (Educational Risk and Insurance Consortium and the SHIF (Schools Health Insurance Fund)	0
	We are a member of the SHIF (Schools Health Insurance Fund) for employee health benefits.	0
Others	We have a long-term relationship with Hunterdon County Vocational School District to provide facilities and building administration for their full-time academies and full-time "North" campus programs, located on the North Hunterdon High School campus. This provides stability to building enrollments and maximizes the utilization of our facilities, while offsetting our Vocational tuition costs.	0
Purchasing	We participate in several cooperative bidding programs, including HCESC and ESCNJ.	0
	We participate in ACES.	0
Transportation Services, including Fuel	Joint bidding of bus routes with neighboring Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	4,357,787
	(D) Total School Levy	4,402,321
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	900,337,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	838,224,939
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4840
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4890
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5199
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5252
Califon	(A) General Fund School Levy	1,291,240
	(D) Total School Levy	1,304,436
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	149,354,682
	(H) Estimated Equalized Valuation (as of 10/01/25)	211,072,157
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8645
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8734
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6118
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6180
Clinton Town	(A) General Fund School Levy	2,777,891
	(D) Total School Levy	2,806,751
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	502,517,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	572,017,644
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5528
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5585
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4856
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4907
Clinton Twp	(A) General Fund School Levy	15,300,517
	(D) Total School Levy	15,456,878
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,149,296,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,088,068,966
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7119

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7192
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4955
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5005
Franklin Twp	(A) General Fund School Levy	3,896,746
	(D) Total School Levy	3,936,568
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	550,672,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	710,544,516
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7076
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7149
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5484
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5540
Glen Gardner	(A) General Fund School Levy	1,053,144
	(D) Total School Levy	1,063,906
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	276,562,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	251,878,142
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3808
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3847
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4181
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4224
Hampton	(A) General Fund School Levy	791,298
	(D) Total School Levy	799,385
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	122,652,701
	(H) Estimated Equalized Valuation (as of 10/01/25)	180,903,689
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6452
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6517
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4374
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4419

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	2,853,082
	(D) Total School Levy	2,882,239
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	493,154,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	532,736,848
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5785
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5844
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5356
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5410
Lebanon Boro	(A) General Fund School Levy	1,781,824
	(D) Total School Levy	1,800,156
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	269,344,835
	(H) Estimated Equalized Valuation (as of 10/01/25)	393,548,853
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6615
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6683
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4528
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4574
Lebanon Twp	(A) General Fund School Levy	7,847,295
	(D) Total School Levy	7,927,489
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	932,765,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,351,247,139
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8413
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8499
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5807
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5867
Tewksbury Twp	(A) General Fund School Levy	10,423,783
	(D) Total School Levy	10,530,307
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,577,722,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,131,480,951
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6607

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6674
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4890
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4940
Union Twp	(A) General Fund School Levy	6,199,463
	(D) Total School Levy	6,262,818
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,112,835,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,284,139,280
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5571
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5628
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4828
(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4877	

Employee Contract List for District

Name	Category	Measure
Bergacs, Richard	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$241,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bergacs, Richard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Berry, Shane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$185,992
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Berry, Shane	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Blew, Kathryn	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Blew, Kathryn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Blew, Kathryn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brennan, Michael	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,344
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Brennan, Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Broan, A Richard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Broan, A Richard	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DiMarcello, Sherri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Database Oper Mgr
	Base Annual Salary Amount	\$80,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DiMarcello, Sherri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jakubas, Khalida	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer App. Mgr.
	Base Annual Salary Amount	\$114,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jakubas, Khalida	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimmick, Leigh Ann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll, Benefits, HR
	Base Annual Salary Amount	\$87,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimmick, Leigh Ann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimmick, Leigh Ann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Klosinski, Christopher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$100,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,319	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Klosinski, Christopher	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Komoroski, Jennifer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Spec Services
	Base Annual Salary Amount	\$144,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Komoroski, Jennifer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Link, Cara	Job Title	Other
	Job Title II	Human Resource
	Base Annual Salary Amount	\$77,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Link, Cara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pellechio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Spec Services
	Base Annual Salary Amount	\$152,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Pellechio, Robert	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,382
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raimondo, Michael	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$95,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Raimondo, Michael	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,909
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raimondo, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sabo, Robert	Job Title	Other
	Job Title II	Facilities
	Base Annual Salary Amount	\$76,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,472	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Sabo, Robert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Squarcia, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Svs Director
	Base Annual Salary Amount	\$178,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Squarcia, Michael	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$140,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Vargas-Dellacasa, Guillermo

Employee Contract List for District

Name	Category	Measure
Vargas-Dellacasa, Guillermo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported