

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,661.0	1,547.0	1,698.0
On Roll Regular Shared-Time	122.0	153.0	204.0
On Roll Special Ed Full-Time	322.0	299.0	325.0
On Roll Special Ed Shared-Time	34.0	44.0	44.0
On Roll Subtotal	2,139.0	2,043.0	2,271.0
In Private School Placements	19.0	16.0	16.0
Sent to Other Districts Regular	9.0	9.5	10.5
Sent to Other Districts Special Ed	3.0	3.5	4.5
Received	3.0	3.0	1.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,324,691	51,751,185	53,476,493
	Total Tuition	10-1300	98,083	67,207	69,223
	Unrestricted Miscellaneous Revenues	10-1XXX	406,871	285,000	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,748	5,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,795	10,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	41,952	0	0
	Total Revenues from Local Sources			50,885,140	52,118,392
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	267,039	267,039	267,039
	Extraordinary Aid	10-3131	1,234,224	425,000	425,000
	Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
	Equalization Aid	10-3176	2,348,780	1,879,302	1,564,176
	Categorical Security Aid	10-3177	44,422	44,422	44,422
	Other State Aids	10-3XXX	25,200	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	164,720	0	0
Total Revenues from State Sources			5,822,850	4,354,228	4,039,102
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,142	23,532	21,875
	Other Federal Grant Revenue-Passed Through State	10-42XX	86,378	0	0
	Total Revenues from Federal Sources		108,520	23,532	21,875
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,779,456	4,560,617
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	4,240,356
	Adjustment for Prior Year Encumbrances		0	1,876,568	0
	Actual Revenues (Over)/Under Expenditures		-2,146,583	0	0
General Fund Revenues	Total Operating Budget		54,669,927	63,152,176	66,699,666
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	901,228	1,250,000	1,250,000
	Scholarship Fund Revenue	20-1770	2,312	0	0
	Other Revenue from Local Sources	20-1XXX	71,308	137,764	0
	Total Revenues from Local Sources	20-1XXX	974,848	1,387,764	1,250,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	129,120	0
	Nonpublic Teacher Stem Grant	20-3212	13,492	39,799	0
	Other Restricted Entitlements	20-32XX	70,525	0	0
	Total Revenues from State Sources		84,017	168,919	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	45,000	77,128	37,197
	Title II	20-4451-4455	17,578	52,597	22,351
	Title III	20-4491-4494	1,099	2,131	470
	Title IV	20-4471-4474	8,770	20,000	8,000
	ARP-IDEA Basic	20-4419	92,199	0	0
	IDEA Part B (Handicapped)	20-4420-4429	472,474	490,852	381,273
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	150,296	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	28,944	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	26,814	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	ARP-ESSER	20-4540	105	356,250	0
	CRRSA Act-ESSER II	20-4534	158,561	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,775	13,225	0
	Other	20-4XXX	32,241	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	193,925	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	3,692	0
	Total Revenues from Federal Sources			1,074,227	1,314,930
Special Revenue Fund Revenues	Total Grants and Entitlements		2,073,403	2,871,613	1,699,291
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	578,794	584,777
	Transfers from Capital Reserve	40-5210	0	0	4,240,356
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	193,894	195,094	2,456,755

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		193,894	773,888	7,281,888
	Actual Revenues (Over)/Under Expenditures		575,231	0	0
Debt Service Fund Revenues	Total Repayment of Debt		769,125	773,888	7,281,888
All Fund Revenues	Total Revenues/Sources		57,512,455	66,797,677	75,680,845
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	4,240,356
	Total Revenues/Sources Net of Transfers		57,512,455	66,797,677	71,440,489

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,409,494	17,128,671	17,528,203
	Special Education-Instruction	11-2XX-100-XXX	3,376,416	3,845,867	3,887,156
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	536,091	607,539	612,140
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,350,624	2,597,365	2,611,301
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,704,167	4,018,247	3,264,002
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	318,642	331,755	347,816
	Undistributed Expenditures-Health Services	11-000-213-XXX	928,653	1,057,133	1,082,660
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	236,333	391,637	377,762
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	141,256	214,056	233,866
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,589,636	1,704,314	1,758,895
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,029,435	1,111,129	983,945
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,153,384	1,222,217	1,243,282
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	375,523	414,397	427,089
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,445	38,500	38,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,082,423	1,893,173	1,356,543
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,096,062	1,378,242	1,246,285
	Undistributed Expenditures-Central Services	11-000-251-XXX	604,667	903,987	897,774
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	988,991	1,114,133	1,076,077
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,845,908	8,359,217	8,243,233
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,935,209	4,819,481	5,122,656
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,430,037	9,575,356	9,769,894
		Total Undistributed Expenditures		31,481,771	38,546,974
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	3,000
General Fund Current Expenses	Total General Current Expense		53,154,396	62,731,416	62,112,079

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,017	176,325	105,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	37,522	192,522	193,822
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,324,992	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	4,240,356
	Interest Deposit to Capital Reserve	10-604	0	10,000	4,000
	Total Capital Outlay		1,515,531	378,847	4,543,578
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	41,913	44,009
	General Fund Grand Total		54,669,927	63,152,176	66,699,666
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	71,308	137,764	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	13,492	39,799	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	129,120	0
	Other	20-XXX-XXX-XXX	70,525	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,017	168,919	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	45,000	77,128	37,197
	Title II	20-XXX-XXX-XXX	17,578	52,597	22,351
	Title III	20-XXX-XXX-XXX	1,099	2,131	470
	Title IV	20-XXX-XXX-XXX	8,770	20,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	472,474	490,852	381,273
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	92,199	0	0
	Other	20-XXX-XXX-XXX	32,241	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	158,561	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,775	13,225	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	193,925	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	105	356,250	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	150,296	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	28,944	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	26,814	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	3,692	0
	Total Federal Projects	20-XXX-XXX-XXX	1,074,227	1,314,930	449,291
Special Revenue Fund Expenses	Total Special Revenue Funds		2,073,403	2,871,613	1,699,291
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	769,125	773,888	7,281,888
	Total Debt Service Funds		769,125	773,888	7,281,888
All Fund Expenses	Total Expenditures/Appropriations		57,512,455	66,797,677	75,680,845
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	4,240,356
	Total Expenditures Net of Transfers		57,512,455	66,797,677	71,440,489

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,627,708	3,021,221	1,225,512	1,225,512
	Repayment of Debt	575,231	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,966,992	9,652,795	10,888,307	6,651,951
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,690,996	1,693,743	1,698,743	1,701,743
	Legal Reserve	9,546,135	9,340,073	4,560,617	0
	Unemployment Fund	597,214	639,166	639,166	639,166
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	456,739	517,116	517,116	517,116
	Scholarship Fund	21,047	20,359	20,359	20,359
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,347	\$23,247	\$22,799	\$27,665	\$24,947
Total Classroom Instruction	\$10,833	\$11,846	\$11,504	\$13,629	\$12,634
Classroom-Salaries and Benefits	\$9,827	\$10,815	\$10,237	\$12,052	\$11,208
Classroom-General Supplies and Textbooks	\$486	\$522	\$618	\$780	\$741
Classroom-Purchased Services	\$520	\$509	\$650	\$797	\$686
Total Support Services	\$3,227	\$3,598	\$3,492	\$4,110	\$3,751
Support Services-Salaries and Benefits	\$2,738	\$3,089	\$2,870	\$3,286	\$3,059
Total Administrative Costs	\$2,111	\$2,251	\$2,281	\$3,154	\$2,442
Administration Salaries and Benefits	\$1,523	\$1,651	\$1,562	\$2,162	\$1,720
Total Operations and Maintenance of Plant	\$3,598	\$3,756	\$3,820	\$4,731	\$4,247
Operations and Maintenance-Salaries and Benefits	\$1,341	\$1,469	\$1,546	\$1,820	\$1,709
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,570	\$1,786	\$1,692	\$2,031	\$1,863
Total Equipment Costs	\$85	\$77	\$56	\$91	\$49
Legal Costs	\$79	\$51	\$88	\$66	\$93
Employee Benefits as a percentage of salaries*	29.00%	29.35%	30.37%	30.70%	30.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleaning and breakdown of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day, throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics programs, blood drives, sports feeder programs, Centenary college classes and Scout meetings. North Hunterdon High School serves as a polling place for Clinton Twp residents for all elections.	0
	NH-V prepares its athletic fields when needed for elementary schools, or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program, NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the Athletic complex known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST (Educational Risk & Insurance Consortium) and the SHIF (Schools Health Insurance Fund)	0
Purchasing	We are members of HCESC and ESCNJ and other cooperative bidding.	0
	We participate in ACES.	0
Transportation Services, including Fuel	Joint bidding of bus routes with neighboring Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	3,661,444
	(D) Total School Levy	3,661,444
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	528,056,999
	(H) Estimated Equalized Valuation (as of 10/01/22)	670,819,003
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6934
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6934
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5458
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5458
Califon	(A) General Fund School Levy	1,182,688
	(D) Total School Levy	1,182,688
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	148,982,608
	(H) Estimated Equalized Valuation (as of 10/01/22)	171,387,307
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7938
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7938
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6901
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6901
Clinton Town	(A) General Fund School Levy	2,860,694
	(D) Total School Levy	2,860,694
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	443,492,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	460,622,796
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6450
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6450
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6210
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6210
Clinton Twp	(A) General Fund School Levy	13,986,784
	(D) Total School Levy	13,986,784
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	2,155,882,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,412,609,080
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6488

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6488
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5797
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5797
Franklin Twp	(A) General Fund School Levy	3,543,783
	(D) Total School Levy	3,543,783
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	547,144,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	574,413,681
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6477
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6477
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6169
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6169
Glen Gardner	(A) General Fund School Levy	1,258,586
	(D) Total School Levy	1,258,586
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	139,508,763
	(H) Estimated Equalized Valuation (as of 10/01/22)	193,970,925
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9022
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9022
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6489
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6489
Hampton	(A) General Fund School Levy	674,581
	(D) Total School Levy	674,581
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	122,333,936
	(H) Estimated Equalized Valuation (as of 10/01/22)	127,730,634
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5514
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5514
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5281
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5281

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	2,523,164
	(D) Total School Levy	2,523,164
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	382,959,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	417,874,514
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6589
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6589
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6038
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6038
Lebanon Boro	(A) General Fund School Levy	1,692,267
	(D) Total School Levy	1,692,267
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	275,266,003
	(H) Estimated Equalized Valuation (as of 10/01/22)	291,020,644
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6148
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6148
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5815
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5815
Lebanon Twp	(A) General Fund School Levy	6,459,304
	(D) Total School Levy	6,459,304
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	928,250,042
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,096,925,861
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6959
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6959
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5889
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5889
Tewksbury Twp	(A) General Fund School Levy	9,353,932
	(D) Total School Levy	9,353,932
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	1,578,677,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,787,195,058
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5925

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5925
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5234
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5234
Union Twp	(A) General Fund School Levy	6,288,281
	(D) Total School Levy	6,288,281
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	1,083,403,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	984,354,310
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5804
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5804
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6388
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6388	

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Articulation
	Base Annual Salary Amount	\$153,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Klosinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$91,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Klosinski	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Guillermo Vargas-Dellacasa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$127,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hanna Malmstone	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,902
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Hanna Malmstone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeffrey Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Bender	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,735
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Khalida Jakubas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer App. Mgr.
	Base Annual Salary Amount	\$103,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Khalida Jakubas	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leighann Kimmick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll, Benefits, HR
	Base Annual Salary Amount	\$79,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leighann Kimmick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Leighann Kimmick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maren Smagala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communication Coordinator
	Base Annual Salary Amount	\$85,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,745
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,554	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Raimondo	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$86,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Raimondo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Svcs. Director
	Base Annual Salary Amount	\$162,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Bergacs	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,337
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Total Allowances Amount	\$4,878
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shane Berry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$168,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shane Berry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shane Berry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported