

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,151.0	2,049.0	1,983.0
On Roll Regular Shared-Time	108.0	121.0	63.0
On Roll Special Ed Full-Time	379.0	341.0	371.0
On Roll Special Ed Shared-Time	40.0	51.0	28.0
On Roll Subtotal	2,678.0	2,562.0	2,445.0
In Private School Placements	16.0	18.0	9.0
Sent to Other Districts Regular	8.5	10.5	15.0
Sent to Other Districts Special Ed	10.0	11.0	0.0
Received	1.0	2.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,048,907	47,989,885	48,949,682
Total Tuition	10-1300	456,571	300,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	630,704	124,000	124,000
Interest Earned On Maintenance Reserve	10-1XXX	8,061	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	61,974	10,000	10,000
Subtotal - Revenues From Local Sources		48,206,217	48,423,885	49,383,682
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	282,618	267,039	267,039
Extraordinary Aid	10-3131	573,142	425,000	425,000
Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
Equalization Aid	10-3176	3,405,928	3,405,928	3,205,036
Categorical Security Aid	10-3177	44,422	44,422	44,422
PARCC Readiness Aid	10-3181	27,890	0	0
Per Pupil Growth Aid	10-3182	27,890	0	0
Professional Learning Community Aid	10-3183	27,110	0	0
Other State Aids	10-3XXX	29,580	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,976	0	0
Subtotal - Revenues From State Sources		6,160,021	5,880,854	5,679,962
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	23,051	22,325	26,144
Subtotal - Revenues From Federal Sources		23,051	22,325	26,144
Budgeted Fund Balance - Operating Budget	10-303	0	4,951,899	4,224,816
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	554,902	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	0	4,610	0
Transfers From Other Funds	10-5200	936,445	0	0
Adjustment For Prior Year Encumbrances		0	3,847,342	0
Actual Revenues (Over)/Under Expenditures		614,008	0	0
Total Operating Budget		55,939,742	63,685,817	59,314,604
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	27,232	143,245	0
Total Revenues From Local Sources	20-1XXX	27,232	143,245	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	101	186	0
Total Revenues From State Sources		101	186	0
Revenues from Federal Sources:				
Title I	20-4411-4416	66,005	67,240	43,716
Title II	20-4451-4455	23,737	36,995	25,163
Title IV	20-4471-4474	5,000	15,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	514,067	506,699	430,694
Total Revenues From Federal Sources		608,809	625,934	508,073
Total Grants And Entitlements		636,142	769,365	508,073
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	691,678	385,855	565,890
Total Revenues From Local Sources		691,678	385,855	565,890

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	363,202	190,743
Total Local Repayment Of Debt		691,678	749,057	756,633
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		691,679	749,057	756,633
Total Revenues/Sources		57,267,563	65,204,239	60,579,310
Total Revenues/Sources Net of Transfers		57,267,563	65,204,239	60,579,310

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,678,541	17,435,329	17,908,795
Special Education - Instruction	11-2XX-100-XXX	3,211,705	3,396,139	3,731,166
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	525,964	585,636	588,024
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,268,723	2,493,140	2,461,552
Summer School	11-422-XXX-XXX	0	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,258,363	3,586,705	3,001,273
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	331,041	346,579	337,665
Undist. Expenditures - Health Services	11-000-213-XXX	417,761	482,309	478,334
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	187,179	324,195	299,110
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	114,234	299,183	290,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,549,640	1,647,525	1,643,375
Undist. Expenditures - Child Study Teams	11-000-219-XXX	925,151	1,104,561	1,125,430
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,036,822	1,139,768	1,216,746
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	369,476	478,691	483,173
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,893	65,900	56,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,024,652	1,501,092	1,255,859
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,054,865	1,239,859	1,198,479
Undist. Expend. - Central Services	11-000-251-XXX	701,396	906,619	821,520
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	812,615	864,021	977,567
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,698,491	7,377,640	7,524,714
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,770,453	4,847,324	3,975,296
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,393,969	10,056,590	9,686,837
Total Undistributed Expenditures		29,680,001	36,268,561	34,371,878
Total General Current Expense		51,364,934	60,183,805	59,066,415

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	710,068	489,861	200,667
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,864,740	3,002,151	37,522
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		4,574,808	3,502,012	248,189
General Fund Grand Total		55,939,742	63,685,817	59,314,604
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	27,232	143,245	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	53	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	97	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	36	0
Other	20-XXX-XXX-XXX	101	0	0
Total Other State Projects		101	186	0
Total State Projects	20-XXX-XXX-XXX	101	186	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	66,005	67,240	43,716
Title II	20-XXX-XXX-XXX	23,737	36,995	25,163
Title III	20-XXX-XXX-XXX	5,000	0	0
Title IV	20-XXX-XXX-XXX	0	15,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	514,067	506,699	430,694
Total Federal Projects	20-XXX-XXX-XXX	608,809	625,934	508,073
Total Special Revenue Funds		636,142	769,365	508,073
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	691,679	749,057	756,633

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Debt Service Funds		691,679	749,057	756,633
Total Expenditures/Appropriations		57,267,563	65,204,239	60,579,310
Total Expenditures Net of Transfers		57,267,563	65,204,239	60,579,310

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,409,326	4,397,458	1,323,517	1,196,770
Unrestricted	Repayment of Debt	0	-1	-1	-1
Restricted for General Operating Budget	Capital Reserve	7,030,657	5,543,425	3,607,506	3,617,506
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	914,159	672,331	667,721	667,721
Restricted for General Operating Budget	Legal Reserve	6,976,256	5,976,027	4,098,069	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,024	\$15,979	\$19,615	\$20,829	\$21,696
Total Classroom Instruction	\$8,642	\$8,620	\$10,348	\$10,827	\$11,443
Classroom-Salaries and Benefits	\$7,643	\$7,724	\$9,133	\$9,492	\$9,977
Classroom-General Supplies and Textbooks	\$577	\$540	\$646	\$737	\$714
Classroom-Purchased Services	\$421	\$356	\$570	\$598	\$753
Total Support Services	\$2,296	\$2,271	\$2,844	\$3,014	\$3,104
Support Services-Salaries and Benefits	\$2,101	\$2,053	\$2,389	\$2,503	\$2,605
Total Administrative Costs	\$1,576	\$1,550	\$1,865	\$2,108	\$2,107
Administration Salaries and Benefits	\$1,137	\$1,098	\$1,250	\$1,407	\$1,430
Total Operations and Maintenance of Plant	\$2,225	\$2,286	\$3,066	\$3,307	\$3,454
Operations and Maintenance-Salaries and Benefits	\$967	\$991	\$1,235	\$1,288	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,254	\$1,246	\$1,484	\$1,565	\$1,579
Total Equipment Costs	\$177	\$256	\$56	\$198	\$84
Legal Costs	\$67	\$74	\$64	\$100	\$69
Employee Benefits as a percentage of salaries*	30.76%	30.61%	34.23%	34.06%	32.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleanup and break down of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day for events throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics program, blood drives, sports feeder programs, Centenary College classes & Boy Scout meetings. North Hunterdon High School serves as a polling place for Clinton Township residents for all elections.	0
Custodial and Maintenance Services	NH-V prepares its athletic fields when needed for elementary schools or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the athletic complex located on Route 31 by Spruce Run Reservoir known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Transportation Services, including Fuel	Joint bidding of bus routes with other districts.	0
Purchasing	We participate in ACES.	0
Purchasing	We are members of HCESC and ESCNJ.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST.	0

ID=Bethlehem Twp

Category	Amount
(A) General Fund School Levy	3,630,866
(D) Total School Levy	3,672,841
(B) Estimated Net Taxable Valuation (as of 10/01/18)	529,184,822
(H) Estimated Equalized Valuation (as of 10/01/18)	562,483,861
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6861
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6941
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6455
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6530

ID=Califon

Category	Amount
(A) General Fund School Levy	1,186,730
(D) Total School Levy	1,200,449
(B) Estimated Net Taxable Valuation (as of 10/01/18)	145,113,768
(H) Estimated Equalized Valuation (as of 10/01/18)	148,105,497
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8178
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8272
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8013
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8105

ID=Clinton Town

Category	Amount
(A) General Fund School Levy	2,304,605
(D) Total School Levy	2,327,281
(B) Estimated Net Taxable Valuation (as of 10/01/18)	372,917,950
(H) Estimated Equalized Valuation (as of 10/01/18)	392,503,894
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6180
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6241
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5872
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5929

ID=Clinton Twp

Category	Amount
(A) General Fund School Levy	13,539,817
(D) Total School Levy	13,696,346
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,151,050,400
(H) Estimated Equalized Valuation (as of 10/01/18)	2,263,310,606
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6295
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6367
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5982
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6051

ID=Franklin Twp

Category	Amount
(A) General Fund School Levy	3,595,934
(D) Total School Levy	3,637,505
(B) Estimated Net Taxable Valuation (as of 10/01/18)	542,800,876
(H) Estimated Equalized Valuation (as of 10/01/18)	567,067,873
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6625
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6701
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6341
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6415

ID=Glen Gardner

Category	Amount
(A) General Fund School Levy	883,617
(D) Total School Levy	893,832
(B) Estimated Net Taxable Valuation (as of 10/01/18)	140,004,061
(H) Estimated Equalized Valuation (as of 10/01/18)	162,890,123
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6311
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6384
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5425
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5487

ID=Hampton

Category	Amount
(A) General Fund School Levy	740,363
(D) Total School Levy	748,922
(B) Estimated Net Taxable Valuation (as of 10/01/18)	119,978,417
(H) Estimated Equalized Valuation (as of 10/01/18)	124,458,939
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6171
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6242
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5949
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6017

ID=High Bridge

Category	Amount
(A) General Fund School Levy	1,888,751
(D) Total School Levy	1,910,586
(B) Estimated Net Taxable Valuation (as of 10/01/18)	329,281,000
(H) Estimated Equalized Valuation (as of 10/01/18)	373,800,658
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5736
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5802
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5053
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5111

ID=Lebanon Boro

Category	Amount
(A) General Fund School Levy	1,520,168
(D) Total School Levy	1,536,835
(B) Estimated Net Taxable Valuation (as of 10/01/18)	274,065,103
(H) Estimated Equalized Valuation (as of 10/01/18)	290,507,847
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5547
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5608
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5233
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5290

ID=Lebanon Twp

Category	Amount
(A) General Fund School Levy	5,472,117
(D) Total School Levy	5,535,378
(B) Estimated Net Taxable Valuation (as of 10/01/18)	747,444,520
(H) Estimated Equalized Valuation (as of 10/01/18)	914,961,992
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7321
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7406
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5981
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6050

ID=Tewksbury Twp

Category	Amount
(A) General Fund School Levy	8,960,855
(D) Total School Levy	9,064,448
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,357,658,965
(H) Estimated Equalized Valuation (as of 10/01/18)	1,666,657,212
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6600
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6677
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5377
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5439

ID=Union Twp

Category	Amount
(A) General Fund School Levy	5,116,783
(D) Total School Levy	5,175,936
(B) Estimated Net Taxable Valuation (as of 10/01/18)	697,655,469
(H) Estimated Equalized Valuation (as of 10/01/18)	857,386,591
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7334
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7419
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5968
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6037

Name=A. Richard Broan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Articulation
Base Annual Salary Amount	\$136,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$89
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,086
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=A. Richard Broan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Klosinski

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$80,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,478
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Klosinski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cynthia Palka

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR & Payroll
Base Annual Salary Amount	\$84,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,406
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cynthia Palka

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Guillermo Vargas-Dellacas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$112,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,868
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,889
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Guillermo Vargas-Dellacas

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Bender

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,500
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Bender

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Bilotti

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Facilities
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,262
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Bilotti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Khalida Jacobas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Computer Application
Base Annual Salary Amount	\$92,072
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,578
Contractual Post-Employment Benefit Description of Payout of Sick days	50% pf unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Khalida Jacobas

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn LaMonte

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$92,273
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,225
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lynn LaMonte

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maren Smagala

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communication Coordinator
Base Annual Salary Amount	\$76,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,717
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Maren Smagala

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Squarcia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Counseling Services
Base Annual Salary Amount	\$143,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,324
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,198
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Squarcia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Bergacs

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,179
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$980
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,366
Contractual Post-Employment Benefit Description of Payout of Sick days	50% Unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Bergacs

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shane Berry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security
Base Annual Salary Amount	\$149,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Shane Berry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Press

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$157,546
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,026
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Press

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Zulejka Baharev

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$120,718
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,611
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Zulejka Baharev

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported