



North Hunterdon-Voorhees Regional High School District

“Providing Success for all Students”

2011-2012 Budget

2011-2012 School Budget Information

SCHOOL ELECTIONS **WEDNESDAY, APRIL 27, 2011**

Polls Open from 7:00AM to 9:00PM

Inside this newsletter are the figures of the proposed 2011-2012 high school district budget. Please visit www.nhvweb.net/budget for additional information.

*Budget goal: To maintain all current academic, athletic and co-curricular programs while continuing to protect and maintain our facilities and assets.
Goal achieved with proposed budget!*



Can't Make It To the Polls? Fill Out a Vote By Mail Application

Now you can vote by mail for all elections and you don't need a reason

The vote by mail application allows residents to select the election for which they would like to receive a ballot at home - you can check all elections for the rest of the year if you want to. If you don't think you will have time to visit the polls on April 27, please consider filling out a vote by mail application.

The vote by mail application is available on the district's budget webpage (www.nhvweb.net/budget). The application must be received by the Hunterdon County Clerk's Office no later than April 20 unless you apply in person, which can be done during the County Clerk's office hours up until 3:00PM on April 26. If you have any questions regarding the application, please contact the County Clerk's office at 908-788-1221.

Details of 2011-2012 Proposed High School Budget

Expenditures	Current 2010-2011 Budget	Proposed 2011-2012 Budget	Increase/Decrease
Regular Instructional Programs	\$15,695,468	\$15,250,589	- \$444,879
Special Education Programs	\$3,573,167	\$3,607,299	\$34,132
Athletics & Co-Curricular Activities	\$2,793,724	\$2,808,649	\$14,925
Tuition Out-of-District Placements	\$3,049,187	\$3,330,802	\$281,615
Instructional Support Services <i>(attendance, health office, speech/OT/PT services, guidance, child study teams, libraries, professional development)</i>	\$5,613,996	\$5,259,513	- \$354,483
General & School Administration <i>(Principals' offices; District office; professional services i.e. legal)</i>	\$2,493,787	\$2,353,860	- \$139,927
Central Services & Technology	\$1,508,016	\$1,543,416	\$35,400
Student Transportation	\$3,986,236	\$4,035,508	\$49,272
Employee Benefits	\$8,767,180	\$8,856,822	\$89,642
Operations & Maintenance	\$6,165,177	\$5,701,519	- \$463,658
Equipment, Facilities Acquisition & Construction	\$152,335	\$782,525	\$630,190
Capital Reserve Account - Deposits and Interest	\$51,000	\$51,000	\$0
TOTAL OPERATING BUDGET	\$53,849,273	\$53,581,502	- \$267,771
Federal Revenues/Grants	\$1,342,275	\$469,720	- \$872,555
Debt Repayment	\$778,725	\$786,475	\$7,750
TOTAL ANNUAL SCHOOL BUDGET	\$55,970,273	\$54,837,697	- \$1,132,576

Budget Reductions

For 2011-2012, the revenue to fund all current levels of programs, services and staffing, and to account for operational increases, is not available. Reductions in expenditures, listed below, were needed to balance the 2011-2012 budget.

- One year salary freeze for all Supervisors and non-affiliated staff (i.e. Superintendent, Business, HR, Technology, Payroll, Communications, Transportation and Facilities offices). Six-month salary freeze for Administrators Association.

*One year salary freeze for NH-V Education Association was pending at the time this newsletter went to print. (NHVEA includes teachers, secretaries, guidance, custodians, aides/ESPs, nurses, librarians, child study teams, athletic trainers)
Most up to date information can be found on budget webpage.*

- Reduction in staffing by net of 7 teaching positions (10 positions eliminated as result of student course scheduling, 3 teachers added to support teaching load of retiring supervisors)
- Elimination of 5 Department Supervisor positions through retirements
- Outsourcing of 19.5 non-instructional aide positions (attendance, health office, security, Audio/Visual, library) to Hunterdon County Educational Services Commission (ESC) (** *subject to change through negotiations and passage of budget*)
- Reduction of 4 custodial positions (anticipated through attrition)
- Reduction of substitute teacher pay from \$100 per day to \$90 per day

Revenue Comparison

Major Fund Area	2010-2011 Budget	2011-2012 Budget	Increase/Decrease
Operating Budget			
Budgeted Fund Balance	\$4,051,377	\$2,535,118	- \$1,516,259
Local Tax Levy	\$45,249,504	\$45,895,988	\$646,484 (1.43%)
Other Revenues/Interest	\$81,000	\$81,000	\$0
State Aid	\$3,864,225	\$4,431,141	\$566,916
Federal Education Jobs Funding	-	\$221,892	\$221,892
Special Ed. Extraordinary Aid	\$416,363	\$416,363	\$0
Adjustment for Prior Year Encumbrances	\$186,804	-	- \$186,804
Total Operating Budget	\$53,849,273	\$53,581,502	- \$267,771
Federal Revenues/Grants	\$1,342,275	\$469,720	- \$872,555
Debt Repayment	\$778,725	\$786,475	\$7,750
TOTAL REVENUES/SOURCES	\$55,970,273	\$54,837,697	- \$1,132,576

Estimated Tax Rates for 2011-2012 Budget
(rate includes general fund and debt repayment)

Municipality	2010-2011 Tax Rate per \$100 of property value	2011-2012 Tax Rate per \$100 of property value	Inc/Dec for year	Inc/Dec per month for \$350,000 property*
Bethlehem Township	0.6792	0.6494	- 0.0298	- \$8.69
Califon	0.4756	0.5216	0.0460	\$13.42
Clinton Town	0.5080	0.5131	0.0051	\$1.49
Clinton Township	0.5320	0.5403	0.0083	\$2.42
Franklin Township	0.5717	0.5949	0.0232	\$6.77
Glen Gardner	0.7611	0.7402	- 0.0209	- \$6.10
Hampton	0.4982	0.5339	0.0417	\$12.16
High Bridge	0.5641	0.5787	0.0146	\$4.26
Lebanon Borough	0.4328	0.4787	0.0459	\$13.39
Lebanon Township	0.6980	0.7099	0.0119	\$3.47
Tewksbury Township	0.4748	0.5119	0.0371	\$10.82
Union Township	0.7458	0.7301	- 0.0157	- \$4.58

* Ex: \$350,000 in Califon =

2011-12 H.S. Tax Increase for year (3500 x 0.0460) = \$161.00

2011-12 Increase per month = \$13.42

District Newsletter

North Hunterdon-Voorhees Regional High School District
1445 Route 31, Annandale, NJ 08801

Charles M. Shaddow, Ph.D., *Superintendent of Schools*
Frank C. Helies, Ph.D., *Assistant Superintendent of Curriculum/Pupil
Personnel Services*
Susan Press, *School Business Administrator/Board Secretary*

Non-Profit Org.

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Polling Locations - Polls Open 7AM - 9PM to vote on high school items

BETHLEHEM TOWNSHIP

Old Municipal Bldg., 405 Mine Rd.

CALIFON BOROUGH

Municipal Bldg., 39 Academy St.

CLINTON TOWN

Community Center, Halstead St.

CLINTON TOWNSHIP

Districts 1, 7, 11:

Patrick McGaheeran School

Districts 2, 8, 12:

North Hunterdon High School

Districts 3 & 9:

Clinton Township Middle School

Districts 4 & 10:

Spruce Run School, Belvidere Ave

Districts 5 & 6:

Round Valley School, Cokesbury Rd.

FRANKLIN TOWNSHIP

Quakertown Firehouse,

Quakertown Rd.

GLEN GARDNER

Borough Hall, 83 Main Street

HAMPTON BOROUGH

Municipal Bldg., Wells Avenue

HIGH BRIDGE BOROUGH

High Bridge Rescue Squad, 95 West Main St. (Rte. 513)

LEBANON BOROUGH

Municipal Building, 6 High Street

LEBANON TOWNSHIP

Fire Station #2, 532 West Hill Rd.

TEWKSBURY TOWNSHIP

District 1:

Oldwick Firehouse, 163 Oldwick Rd

District 2 & 5:

Mountainville Meeting Hall, 60 Water Street

District 3 & 4:

Tewksbury First Aid & Rescue Squad, 163 Old Turnpike Rd

UNION TOWNSHIP

Municipal Bldg., 140 Perryville Rd.

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