Meeting Minutes 9/13/2022 at the NHHS Band Room

ATTENDEES

- 1. Laura Lipinski
- 2. Anna Shustack
- 3. Jen Fasciano
- 4. Karen Smith
- 5. Joe Komarek
- 6. Chris Lipinski
- 7. Kathleen Walton
- 8. Leila Zengel
- 9. Katie Cudworth
- 10. Charlie Hopta
- 11. Dawn Muir

Note: Motions are highlighted in yellow.

INTRO

- Open meeting @ 7pm
 - Motion by Joe Komarek
 - Seconded by Karen Smith
- All attendees took turns introducing themselves
- Approval of June 2022 meeting minutes
 - Motion by Karen Smith
 - Seconded by Dawn Muir

FACULTY REPORT by Katie Cudworth

- Musical Theater Masterclass by Bart Shatto
 - o In Nov, he's going to do a masterclass during the school day

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- As a pro performer, he'll give advice & feedback to 4 or 5 kids
- Cost = \$1,000
- Katie asks: does NHMA still have a masterclass budget of \$1K? or can we cover partially? Or should she go to Ed Foundation

• Regional Choir

- Any choral ensemble student can audition & compete against other high school vocalists in our region
- Look out for an email from Katie with info
- She's hoping to connect to families who may not know about the program because of pandemic

• Fundraising Question

- o Katie asked about fundraising for department trip in the spring
 - NHMA will not give funds directly for trip, but we'll help with fundraisers
 - Wreaths, candles, etc. (Katie desperately wants candles!)
 - Students can choose which to participate in to raise funds
 - Students can also just pay for the trip

• New Student Welcome Event Question

- o <u>Laura asked for clarification on who the target is for this event</u> (used to be called Freshman Tea)? New students only? All students?
 - Mrs. Cudworth's answer:
 - It's for parents to understand what NHMA is & put names to faces
 - President introduces herself & explains what we do & why the families should be members
 - Gives new parents (of freshmen or otherwise) a sense of what it will be like to be a music dept. parent (evening events, etc.)
 - Freshman performers can get their feet wet
 - It's great to have upperclassmen join in so the group feels connected
 - "NHMA provides food, here are the officers, etc."
 - Jen F. pointed out that parents who attend this event get to see how GOOD the high school students are

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 Mrs. Cudworth is a little concerned about her freshman choir having to perform to a larger group, including upperclassmen

Mr. Hopta's take:

- It's primarily for new students but also thinks all families should consider coming, especially if they're not familiar with the NHMA
- He has historically recruited band council members to attend, as well

• Membership Emails

- o Katie offered to send emails re: membership
 - One email now, two more before end of year
 - Will note that families need to be a member to qualify for scholarships

FACULTY REPORT by Charlie Hopta

Marching Band

- Season is off to a great start, as are concert band, etc.
- Looking forward to new student welcome event
- Honors curriculum is in effect for upperclassmen
- Marching Band will once again be performing at Columbus Day parade in NYC (10/10/22)
- We will once again stop at Dave & Buster's for lunch & fun on the way back
- o If we go into the playoffs, we'll need more parent volunteers
- o Clinton Christmas parade is also on the horizon

Department Trip to Williamsburg, VA

- Aiming for the full dept trip to happen April 20-23, 2023
- Every ensemble can participate
- Cost estimate (based on 160 kids) is going for board approval @ Sept meeting
- Once we get the green light, they'll communicate via an interest meeting
- If any one performance group has low turnout, they'll be combined with another group

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- o The number of kids will determine # of chaperones needed
- Marching band would march in Busch Gardens
- o Charlie & Katie would be co-lead chaperones
- o They'll know in 2 weeks if it's approved

Concert Dates

- Dates are in Google classrooms
- The music dept website has not been updated (many other pages have not been updated either)

• 7th & 8th Grade Band Night

- o Happening the same night as the Homecoming Pasta Dinner Night
- Historically, NHMA has given money to PTSA so that every marching band member could have a pasta dinner
- For 7th & 8th grade band night, NHMA has funded (marching band line item) pizza for middle schoolers in the past
- Friendly sons of St. Patrick owe us a pizza party (maybe for playoffs vs. $7^{th}/8^{th}$ grade band night)

CORRESPONDING SECRETARY REPORT by Karen Smith

• Sent thank you to 50/50 winner for donating his winnings back to NHMA

TREASURER REPORT by Jen Fasciano

Budget Notes

- o Budget is mostly the same as last year
- o Big deficit in 2020 but last year we made it up
- Starting balance = \$8,000
- We don't carry line items over from year to year
- Jazz band picnic money was received over the summer, so the expenses don't show on this year's sheet
- Jen has reimbursement & deposit forms for anyone who buys supplies/items on behalf of NHMA
- P.O. box costs \$166

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Marching Band

- Marching band fees collected for pizza, gloves, hats, etc.
- Dry cleaning is \$9 a piece
- School will cover dry cleaning; may need to collect 3 quotes
- Joe thinks they may have pre-approved dry cleaners so we may not have to go through that 3-quote process

• Budget Snapshot

	Estimate		Current	Actual		
2022-2023 NHMA Budget	2022-2023	Current Income	Expense	Balance		
starting balance	\$8,136.20					
Fundraising	\$12,000.00	\$1,730.07	\$0.00	\$1,730.07		
Administration	-\$1,000.00		\$416.54	\$416.54		
Banquets	-\$1,500.00	\$0.00	\$0.00	\$0.00		
Master Classes	-\$1,000.00		\$0.00	\$0.00		
Discretionary spending	-\$100.00		\$0.00	\$0.00		
Marching band	-\$1,800.00		\$1,087.06	\$1,087.06		
Scholarships/Awards	-\$7,500.00		\$0.00	\$0.00		
Social events/hospitality	-\$300.00		\$0.00	\$0.00		
	\$6,936.20	\$1,730.07	\$1,503.60	\$226.47		
Fundraising - breakout						
Membership	\$2,000.00	\$699.80				
football game/BTS sales	\$100.00	\$73.00				
50/50 sales	\$500.00	\$313.00				
seat cushion advertising	\$0.00	·				
AmazonSmile	\$50.00	\$24.77				
contributions	\$200.00	·				
pointsettia sales	\$250.00					
Harper's Table fundraiser	\$450.00					
Prism	\$4,000.00					
Donation		\$290.00				
Musical concession	\$600.00					
Cabaret concession	\$350.00					
Spring Flower Sale	\$1,000.00					
Bulb sale	\$1,000.00					
Clothing drive	\$500.00					
Jazz Band Picnic	·	\$329.50				
Wreath sale	\$400.00					
	\$11,400.00	\$1,730.07	\$0.00	\$1,730.07		
	Pogin-!					
	Beginning Balance for					
	2022/2023					
Account Balances	7/20/22	9/13/22	10/22/22	11/22/22	12/22/22	1/23/23
Checking account	8136.2	10923.62	10, 22, 22	11/11/11		1, 23, 23
Gaming account	306.44	579.44				
Cash on hand	0	300				
Paypal	0	0				
	8,442.64	11803.06				
Marching Band Fees	0,172.04	2598.42				
True NHMA balance		9204.64				

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• Re: Musical Theater Masterclass (introduced by Katie Cudworth)

- Should we fund half & ask Ed foundation to fund the other half?
- They were working on an instrumental masterclass before COVID
- o Laura will follow up with Katie Cudworth
- Motion to cover half by Joe Komarek
 - Seconded by Karen Smith

MEMBERSHIP REPORT by Jen Fasciano

- Currently at 36 members
- QR Code
 - It works well for guiding people to membership page, but people aren't following through to PayPal, so Jen has to track them down for payment
 - The process is a bit cumbersome, so we'll think about how to streamline
 it
- Wait til the new year to mention positions that need help filling

FUNDRAISING REPORT by Chris Lipinski

Flower Power

 Chris has reached out & will get the ball rolling for holiday fundraising (10/18-12/15)

Clothing Drive on 10/29

- o Facilities requested & approved
- o Parking lot by scoreboard (district office parking lot)
- o Chris will make a flyer
- o This company takes nearly everything, including bikes
- o Same date as Spooktacular, so confirm the location in case there's an overlap
- o Include clothing drive on cheer flyer

Amazon Smile

o Amazon program where a small % of each purchase made is donated to a charity

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- o People just need to set it up once (on their phone app)
- o Include the link on emails

• Stadium Seat Cushions

- o Jen has about 50 cushions
- o She needs a table to sell them
- o The teachers (Hopta, Boccuti, etc.) can request a table for home games
- o Chris will ask re: tables for NHMA during home games

• Flapjack Fundraiser

- o Was going to happen but got canceled (Harper's Table was sold)
- o Tabling that for now

• Shop-Rite

- o Generous donations from Shop-Rite
 - Fruit platter, cheese platter, & cupcake platter donated for the New Student Welcome event

• Fundraising Ideas for Spring Department Trip to Williamsburg, VA

- o Gift card fundraiser?
 - Raise Right sell to family members for various stores, restaurants, amazon, etc. (sales will be tracked per student to go toward their fee)
- o Candy?
 - Laura can't find a candy one that will keep track of sales per student
 - Gertrude Hawk doesn't track per student
 - Someone would need to track that
- o We'll keep brainstorming ideas
- o Idea from Joe Komarek
 - We can hold auctions to raise money
 - Teachers could donate an experience with them (could be a lesson or laser tag, mini golf)
 - Could auction front row seats to concerts

OPEN/NEW BUSINESS by Laura Lipinski

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Volunteer Status

 Away games are tough because we load up the truck while most folks are still at work

New Student Welcome

- Donations need to be picked up at 5:30pm (event is 6:30pm)
- Maybe next year, have a new student picnic before school starts

• Fall Newsletter

- o Info due 9/30
- o Include updates & events we've got coming up, etc.

• Columbus Day Parade

- o Parent volunteers will get figured out by Joe K & Jen P
- Motion to close meeting: Joe K
 - Second Karen Smith

NEXT MEETING: October 11, 2022