

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,225.0	2,151.0	2,141.0
On Roll Regular Shared-Time	102.0	108.0	122.0
On Roll Special Ed Full-Time	376.0	379.0	350.0
On Roll Special Ed Shared-Time	44.0	40.0	58.0
On Roll Subtotal	2,747.0	2,678.0	2,671.0
In Private School Placements	18.0	16.0	21.0
Sent to Other Districts Regular	5.5	8.5	7.5
Sent to Other Districts Special Ed	13.0	10.0	0.0
Received	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,048,907	47,048,907	47,989,885
Total Tuition	10-1300	0	0	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	512,168	114,000	124,000
Interest Earned On Maintenance Reserve	10-1XXX	3,100	1,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	19,227	6,000	10,000
Subtotal - Revenues From Local Sources		47,583,402	47,169,907	48,423,885
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	282,618	282,618	650,778
Extraordinary Aid	10-3131	665,887	398,000	425,000
Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
Equalization Aid	10-3176	3,405,928	3,405,928	3,405,928
Categorical Security Aid	10-3177	44,422	44,422	44,422
Parcc Readiness Aid	10-3181	27,890	27,890	0
Per Pupil Growth Aid	10-3182	27,890	27,890	0
Professional Learning Community Aid	10-3183	27,110	27,110	0
Other State Aids	10-3XXX	21,620	0	0
Subtotal - Revenues From State Sources		6,241,830	5,952,323	6,264,593
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	32,323	22,325	22,325
Subtotal - Revenues From Federal Sources		32,323	22,325	22,325
Budgeted Fund Balance - Operating Budget	10-303	7,448,618	5,098,298	4,568,160
Withdrawal From Cap Res-For Local Share	10-307	1,163,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	151,500	0
Withdrawal From Maint. Reserve	10-310	285,000	0	0
Adjustment For Prior Year Encumbrances		0	4,720,193	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-3,410,203	0	0
Total Operating Budget		59,343,970	63,114,546	59,278,963
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	98,962	132,431	0
Total Revenues From Local Sources	20-1XXX	98,962	132,431	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	8,050	0	0
Total Revenues From State Sources		8,050	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	138,173	69,135	58,295
Title II	20-4451-4455	21,507	31,128	26,459
I.D.E.A. Part B (Handicapped)	20-4420-4429	512,789	514,067	436,957
Total Revenues From Federal Sources		672,469	614,330	521,711
Total Grants And Entitlements		779,481	746,761	521,711
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	792,748	691,678	385,855
Total Revenues From Local Sources		792,748	691,678	385,855
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	363,202
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		792,748	691,679	749,057
Actual Revenues (Over)/Under Expenditures		2	0	0
Total Repayment Of Debt		792,750	691,679	749,057

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		60,916,201	64,552,986	60,549,731
Total Revenues/Sources Net of Transfers		60,916,201	64,552,986	60,549,731

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,839,464	17,679,348	17,338,613
Special Education - Instruction	11-2XX-100-XXX	3,250,033	3,560,635	3,354,657
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	499,497	578,439	585,384
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,306,344	2,469,265	2,445,102
Summer School	11-422-XXX-XXX	0	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,168,741	3,886,583	3,773,512
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	309,788	333,132	346,579
Undist. Expenditures - Health Services	11-000-213-XXX	399,100	465,526	469,001
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	259,959	355,857	296,175
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	133,788	281,900	290,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,541,649	1,675,508	1,637,424
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,045,514	1,068,981	1,098,518
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	982,705	1,190,519	1,139,768
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	324,535	398,996	433,434
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	29,767	36,250	56,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,092,763	1,263,505	1,235,474
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,125,948	1,139,888	1,128,174
Undist. Expend. - Central Services	11-000-251-XXX	696,030	894,209	792,850
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	776,316	844,485	864,021
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,572,244	6,428,963	7,101,487
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,986,779	4,274,083	4,657,748
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,553,806	9,546,175	10,038,750
Total Undistributed Expenditures		29,999,432	34,084,560	35,359,415
Interest Earned On Maintenance Reserve	10-606	3,100	1,000	0
Increase In Maintenance Reserve	10-606	330,678	0	0
Total General Current Expense		52,228,548	58,378,247	59,088,171

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	493,838	782,869	143,270
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,602,357	3,947,430	37,522
Increase In Capital Reserve	10-604	3,000,000	0	0
Interest Deposit To Capital Reserve	10-604	19,227	6,000	10,000
Total Capital Outlay		7,115,422	4,736,299	190,792
General Fund Grand Total		59,343,970	63,114,546	59,278,963
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	98,962	132,431	0
Other State Projects:				
Other	20-XXX-XXX-XXX	8,050	0	0
Total Other State Projects		8,050	0	0
Total State Projects	20-XXX-XXX-XXX	8,050	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	138,174	69,135	58,295
Title II	20-XXX-XXX-XXX	21,506	31,128	26,459
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	512,789	514,067	436,957
Total Federal Projects	20-XXX-XXX-XXX	672,469	614,330	521,711
Total Special Revenue Funds		779,481	746,761	521,711
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	792,750	691,679	749,057
Total Debt Service Funds		792,750	691,679	749,057
Total Expenditures/Appropriations		60,916,201	64,552,986	60,549,731
Total Expenditures Net of Transfers		60,916,201	64,552,986	60,549,731

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,156,659	1,409,326	3,858,089	1,167,887
Unrestricted	Repayment of Debt	2	0	-1	-1
Restricted for General Operating Budget	Capital Reserve	5,174,430	7,030,657	5,752,057	5,762,057
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	865,382	914,159	915,159	915,159
Restricted for General Operating Budget	Legal Reserve	12,499,069	6,976,256	1,877,958	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,330	\$16,024	\$18,761	\$19,273	\$19,615
Total Classroom Instruction	\$8,443	\$8,642	\$10,281	\$10,369	\$10,348
Classroom-Salaries and Benefits	\$7,661	\$7,643	\$8,972	\$9,041	\$9,133
Classroom-General Supplies and Textbooks	\$442	\$577	\$780	\$791	\$646
Classroom-Purchased Services	\$340	\$421	\$528	\$537	\$570
Total Support Services	\$2,238	\$2,296	\$2,756	\$2,814	\$2,844
Support Services-Salaries and Benefits	\$2,053	\$2,101	\$2,344	\$2,390	\$2,389
Total Administrative Costs	\$1,597	\$1,576	\$1,801	\$1,887	\$1,865
Administration Salaries and Benefits	\$1,186	\$1,137	\$1,249	\$1,261	\$1,250
Total Operations and Maintenance of Plant	\$1,802	\$2,225	\$2,438	\$2,753	\$3,066
Operations and Maintenance-Salaries and Benefits	\$904	\$967	\$1,111	\$1,163	\$1,235
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,215	\$1,254	\$1,440	\$1,443	\$1,484
Total Equipment Costs	\$219	\$177	\$152	\$301	\$56
Legal Costs	\$42	\$67	\$36	\$75	\$64
Employee Benefits as a percentage of salaries*	29.95%	30.76%	32.19%	32.35%	34.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleanup and break down of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day for events throughout the year. Some examples are: municipal meetings, Hunterdon County senior services like health screening and flu shots, elementary school graduations, Relay for Life, Hunterdon County Special Olympics program, blood drives. North Hunterdon High School serves as a polling place for Clinton Township residents for all elections.	0
Custodial and Maintenance Services	NH-V prepares its athletic fields when needed for elementary schools or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program. NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the athletic complex located on Route 31 by Spruce Run Reservoir commonly known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Transportation Services, including Fuel	Joint bidding of bus routes with other districts.	0
Purchasing	We participate in ACES.	0
Purchasing	We are members of HCESC and ESCNJ.	0
Technology Services	North Hunterdon-Voorhees District hosts Hampton Elementary School's website.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST.	0

ID=Bethlehem Twp

Category	Amount
(A) General Fund School Levy	3,584,039
(D) Total School Levy	3,612,856
(B) Estimated Net Taxable Valuation (as of 10/01/17)	528,742,223
(H) Estimated Equalized Valuation (as of 10/01/17)	560,642,792
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6778
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6833
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6393
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6444

ID=Califon

Category	Amount
(A) General Fund School Levy	1,069,105
(D) Total School Levy	1,077,701
(B) Estimated Net Taxable Valuation (as of 10/01/17)	145,329,308
(H) Estimated Equalized Valuation (as of 10/01/17)	144,606,277
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7356
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7416
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7393
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7453

ID=Clinton Town

Category	Amount
(A) General Fund School Levy	2,138,194
(D) Total School Levy	2,162,123
(B) Estimated Net Taxable Valuation (as of 10/01/17)	367,049,550
(H) Estimated Equalized Valuation (as of 10/01/17)	385,677,787
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5825
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5891
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5544
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5606

ID=Clinton Twp

Category	Amount
(A) General Fund School Levy	13,965,582
(D) Total School Levy	14,077,870
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,152,157,100
(H) Estimated Equalized Valuation (as of 10/01/17)	2,284,182,870
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6489
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6541
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6114
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6163

ID=Franklin Twp

Category	Amount
(A) General Fund School Levy	3,457,841
(D) Total School Levy	3,485,643
(B) Estimated Net Taxable Valuation (as of 10/01/17)	543,186,235
(H) Estimated Equalized Valuation (as of 10/01/17)	574,233,622
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6366
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6417
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6022
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6070

ID=Glen Gardner

Category	Amount
(A) General Fund School Levy	772,628
(D) Total School Levy	778,840
(B) Estimated Net Taxable Valuation (as of 10/01/17)	139,537,061
(H) Estimated Equalized Valuation (as of 10/01/17)	158,673,028
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5537
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5582
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4869
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4908

ID=Hampton

Category	Amount
(A) General Fund School Levy	669,534
(D) Total School Levy	674,917
(B) Estimated Net Taxable Valuation (as of 10/01/17)	120,412,117
(H) Estimated Equalized Valuation (as of 10/01/17)	122,109,438
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5560
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5605
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5483
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5527



ID=High Bridge

Category	Amount
(A) General Fund School Levy	1,719,137
(D) Total School Levy	1,732,959
(B) Estimated Net Taxable Valuation (as of 10/01/17)	329,580,100
(H) Estimated Equalized Valuation (as of 10/01/17)	358,824,279
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5216
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5258
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4791
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4830

ID=Lebanon Boro

Category	Amount
(A) General Fund School Levy	1,291,348
(D) Total School Levy	1,303,470
(B) Estimated Net Taxable Valuation (as of 10/01/17)	274,331,903
(H) Estimated Equalized Valuation (as of 10/01/17)	277,439,222
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4707
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4751
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4655
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4698

ID=Lebanon Twp

Category	Amount
(A) General Fund School Levy	5,737,555
(D) Total School Levy	5,783,687
(B) Estimated Net Taxable Valuation (as of 10/01/17)	745,203,175
(H) Estimated Equalized Valuation (as of 10/01/17)	916,593,910
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7699
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7761
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6260
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6310

ID=Tewksbury Twp

Category	Amount
(A) General Fund School Levy	8,776,428
(D) Total School Levy	8,846,993
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,357,929,065
(H) Estimated Equalized Valuation (as of 10/01/17)	1,639,021,201
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6463
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6515
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5355
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5398

ID=Union Twp

Category	Amount
(A) General Fund School Levy	4,696,503
(D) Total School Levy	4,734,264
(B) Estimated Net Taxable Valuation (as of 10/01/17)	699,175,696
(H) Estimated Equalized Valuation (as of 10/01/17)	819,570,604
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6717
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6771
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5730
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5777

Name=A. Richard Broan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Articulation
Base Annual Salary Amount	\$132,790
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,214
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,477
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=A. Richard Broan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Klosinski

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$78,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,115
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Christopher Klosinski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cindy Palka

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR & Payroll
Base Annual Salary Amount	\$82,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,672
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cindy Palka

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Guillermo Vargas-Dellacas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$109,695
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,911
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Guillermo Vargas-Dellacas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Bender

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,383
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,719
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 32 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Bender

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Khalida Jakubas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Computer Application
Base Annual Salary Amount	\$89,390
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,781
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Khalida Jakubas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn LaMonte

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$89,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,001
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,804
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lynn LaMonte

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Pat Publicover

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$147,309
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,324
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to a maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Pat Publicover

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Squarcia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Counseling Services
Base Annual Salary Amount	\$139,790
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	37
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,551
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Squarcia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Bergacs

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$168,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,669
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,378
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,627
Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days up to \$30,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Richard Bergacs

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shane Berry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	School Security
Base Annual Salary Amount	\$145,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shane Berry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Press

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$152,957
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	38
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,315
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,355
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Press

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported