

NORTH HUNTERDON-VOORHEES REGIONAL HIGH SCHOOL DISTRICT

Annandale, NJ

Resolution F032018-01

2018 - 2019

Annual Maximum Travel Expenditure and Adoption of Preliminary Budget

WHEREAS, the Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and further recognizes travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.1 et seq. requires the Board of Education to establish by resolution a maximum travel expenditure amount for the budget year, which the school district shall not exceed; and

WHEREAS, the same provision permits the Board to authorize an annual maximum amount per employee, not to exceed \$1,500, for regular business travel only, for which prior Board approval shall not be required, and the Board has done so in its duly adopted travel policy;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby establishes a maximum travel expenditure amount of one hundred twenty-five thousand dollars (\$125,000) for travel and related expense reimbursements for all staff and board members for the school year 2018-2019; and

BE IT RESOLVED that the preliminary budget be approved for the 2018-2019 school year and the Secretary to the Board of Education be authorized to submit the following preliminary budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline and to advertise said preliminary budget in the Hunterdon County Democrat in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the District Administration Office, 1445 State Route 31, Annandale, New Jersey on Tuesday, April 24, 2018 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2018-2019 school year.

Preliminary Budget 2018 - 2019

2018 - 2019 Preliminary Budget	General Fund	Anticipated Special Revenues	Debt Service	Total
Expenditures	\$59,278,963	\$521,711	\$749,056	\$60,549,730
Less: Anticipated Revenues	\$11,289,078	\$521,711	\$363,202	\$12,173,991
Taxes To be Raised	\$47,989,885	\$0	\$385,854	\$48,375,739