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03/24/2011

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	2374	2388	2412
Pupils on Roll Regular Shared-Time	127	105	113
Pupils on Roll - Special Full-Time	381	356	309
Pupils on Roll - Special Shared-Time	76	92	91
Subtotal - Pupils On Roll	2958	2941	2925
Private School Placements	34	27	33
Pupils Sent to Other Districts-Reg Prog	4	4	4
Pupils Sent to Other Dists-Spec Ed Prog	5	9	3
Pupils in State Facilities		2	1

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HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		4,051,377	2,535,118
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309	1,631,313		
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,170,185	45,249,504	45,895,988
Interest Earned on Capital Reserve Funds	10-1XXX	2,000	1,000	1,000
Unrestricted Miscellaneous Revenues	10-1XXX	289,806	80,000	80,000
SUBTOTAL		45,461,991	45,330,504	45,976,988
Revenues from State Sources:				
Extraordinary Aid	10-3131	462,625	416,363	416,363
Other State Aids	10-3XXX	41,133		
Categorical Special Education Aid	10-3132	1,121,349	1,631,777	1,631,777
Equalization Aid	10-3176	1,910,652	2,232,448	2,799,364
Categorical Security Aid	10-3177	144,349		
Categorical Transportation Aid	10-3121	808,684		
SUBTOTAL		4,488,792	4,280,588	4,847,504
Revenues from Federal Sources:				
Equalization Aid - ARRA ESF	16-4520	619,087		
Equalization Aid - ARRA GSF	17-4521	23,966		
Education Jobs Fund	18-4522			221,892
SUBTOTAL		643,053		221,892
Adjustment for Prior Year Encumbrances			186,804	
Actual Revenues (Over)/Under Expenditures		184,461		
TOTAL OPERATING BUDGET		52,409,610	53,849,273	53,581,502
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources				
	20-1XXX	37,536	204,549	
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	12,688		
TOTAL REVENUES FROM STATE SOURCES		12,688		
Revenues from Federal Sources:				
Title I	20-4411-4416	1,434		
Title II	20-4451-4455		47,598	28,840
Title IV	20-4471-4474		2,590	
I.D.E.A. Part B (Handicapped)	20-4420-4429	555,855	1,087,538	440,880
Other	20-4XXX	26,833		
TOTAL REVENUES FROM FEDERAL SOURCES		584,122	1,137,726	469,720
TOTAL GRANTS AND ENTITLEMENTS		634,346	1,342,275	469,720
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		28,393	
Revenues from Local Sources:				
Local Tax Levy	40-1210	803,899	750,332	786,475
TOTAL REVENUES FROM LOCAL SOURCES		803,899	750,332	786,475
TOTAL LOCAL REPAYMENT OF DEBT		803,899	778,725	786,475
Actual Revenues (Over)/Under Expenditures		-28,393		
TOTAL REPAYMENT OF DEBT		775,506	778,725	786,475
TOTAL REVENUES/SOURCES		53,819,462	55,970,273	54,837,697

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
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GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	15,564,256	15,695,468	15,250,589
Special Education	11-2XX-100-XXX	3,881,013	3,573,092	3,607,299
Bilingual Education	11-240-100-XXX		75	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	534,490	566,590	565,543
School Sponsored Athletics	11-402-100-XXX	2,217,344	2,227,134	2,243,106
Support Services:				
Tuition	11-000-100-XXX	2,619,914	3,049,187	3,330,802
Attendance and Social Work Services	11-000-211-XXX	346,313	269,863	244,602
Health Services	11-000-213-XXX	336,133	400,503	412,972
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	263,826	261,282	298,593
Guidance	11-000-218-XXX	1,748,148	1,659,169	1,694,139
Child Study Teams	11-000-219-XXX	1,061,414	1,129,432	1,158,673
Improvement of Instructional Services	11-000-221-XXX	1,174,946	1,223,330	859,901
Educational Media Services - School Library	11-000-222-XXX	638,963	636,917	557,133
Instructional Staff Training Services	11-000-223-XXX	9,516	33,500	33,500
General Administration	11-000-230-XXX	1,000,535	1,298,517	1,235,136
School Administration	11-000-240-XXX	1,227,466	1,195,270	1,118,724
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,454,341	1,508,016	1,543,416
Operation and Maintenance of Plant Services	11-000-26X-XXX	4,698,911	6,165,177	5,701,519
Student Transportation Services	11-000-270-XXX	3,680,532	3,986,236	4,035,508
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,776,361	8,767,180	8,856,822
Total Support Services Expenditures		28,037,319	31,583,579	31,081,440
TOTAL GENERAL CURRENT EXPENSE		50,234,422	53,645,938	52,747,977

CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604	50,000	50,000	50,000
Interest Earned on Capital Reserve	10-604	2,000	1,000	1,000
Equipment	12-XXX-XXX-73X	213,916	35,349	31,800
Facilities Acquisition and Construction Services	12-000-4XX-XXX	229,225	116,986	750,725
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	1,631,313		
TOTAL CAPITAL EXPENDITURES		2,126,454	203,335	833,525

SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	48,734		
Total Summer School		48,734		
TOTAL SPECIAL SCHOOLS		48,734		
OPERATING BUDGET GRAND TOTAL		52,409,610	53,849,273	53,581,502

SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	37,536	204,549	
Other State Projects:				
Other Special Projects	20-XXX-XXX-XXX	12,688		
Total State Projects		12,688		
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,434		
Title II	20-XXX-XXX-XXX		47,598	28,840
Title IV	20-XXX-XXX-XXX		2,590	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	555,855	1,087,538	440,880
Other Special Projects	20-XXX-XXX-XXX	26,833		
Total Federal Projects		584,122	1,137,726	469,720
TOTAL GRANTS AND ENTITLEMENTS		634,346	1,342,275	469,720

REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	775,506	778,725	786,475
TOTAL REPAYMENT OF DEBT		775,506	778,725	786,475
Total Expenditures		53,819,462	55,970,273	54,837,697

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		53,819,462	55,970,273	54,837,697

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	1,707,519	1,564,337	1,326,311	1,326,311
Repayment of Debt	0	28,393	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	2,424,001	844,688	895,688	946,688
Adult Education Programs	0	0	0	0
Maintenance Reserve	250,000	250,000	250,000	250,000
Legal Reserve	6,166,404	6,348,469	2,535,118	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	14885	15393	16225	16327	15934
Total Classroom Instruction	8012	8496	8481	8499	8472
Classroom-Salaries and Benefits	7432	8039	7965	7977	7933
Classroom-General Supplies and Textbooks	412	291	375	380	383
Classroom-Purchased Services and Other	168	167	141	142	156
Total Support Services	2290	2454	2468	2488	2403
Support Services-Salaries and Benefits	2122	2290	2235	2252	2047
Total Administrative Costs	1490	1573	1682	1706	1577
Administration-Salaries and Benefits	1147	1261	1157	1177	1100
Legal Costs	0	67	117	125	89
Total Operations and Maintenance of Plant	2191	2108	2609	2644	2482
Operations & Maintenance of Plant-Salary & Ben.	1279	1295	1364	1359	1158
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	904	983	984	988	1000
Total Equipment Costs	71	76	11	12	11
Employee Benefits as a % of Salaries	23.7	25.0	28.9	28.9	31.1

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

HUNTERDON - N HUNT/VOORHEES REGIONAL

Shared Services -- Description of Shared Services

District provides space and custodial services for set up and breakdown of meetings and clinics several times each year, i.e. North Hunterdon High School serves as a polling place for Clinton Township, North Hunterdon and Voorhees High Schools are used for blood drives by NJ Blood Services, high schools have been used for public concerts by Hunterdon Symphony and U.S. Marine Band.

Shared services agreement between NHV District and Hampton Elementary School District for technical services. Hampton pays hourly rate for NHV computer technicians to perform basic to advanced technical services. NHV District hosts Hampton Elementary School's website and all staff email accounts.

Assistance with Clinton Township Sewer Authority in maintaining the sewer pumping station on North Hunterdon High School campus.

Joint bidding for bus routes with Franklin Township, Union Township and Lebanon Township. Bidding together with NHV District saves money for all involved.

NHV District hosts trainings and seminars for custodial workers and bus drivers. Also hosts professional development classes and seminars.

North Hunterdon High School facilities are used for Hunterdon County Special Olympics.

Clinton Township municipality pays annual fee to NHV District to help maintain North Hunterdon High School's Channel 25 on Comcast Cable. YV Channel serves as public access for high school, Clinton Twp and surrounding area.

North Hunterdon High School shares police officer on duty with Clinton Township Police Department. Detective serves as School Resource Officer.

High School District custodial staff performs field maintenance at Bundt Park in Clinton Township, Spatz Park in Lebanon Township, Voorhees State Park and Stadium 31 baseball field in exchange for the use of these fields when needed by the high schools' athletic programs.

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

BETHLEHEM TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,392,783 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	531,369,115 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.6385 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,450,922 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	531,369,115 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.6494 (F)

B. Estimated 11-12 Equalized School Tax Rate

BETHLEHEM TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,392,783 (G)
Estimated Equalized Valuation (as of 10/01/2010)	629,678,245 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5388 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,450,922 (J)
Estimated Equalized Valuation (as of 10/01/2010)	629,678,245 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5480 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

CALIFON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	850,326 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	165,825,333 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.5128 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	864,897 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	165,825,333 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.5216 (F)

B. Estimated 11-12 Equalized School Tax Rate

CALIFON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	850,326 (G)
Estimated Equalized Valuation (as of 10/01/2010)	153,589,776 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5536 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	864,897 (J)
Estimated Equalized Valuation (as of 10/01/2010)	153,589,776 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5631 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

CLINTON TOWN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,149,628 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	425,970,974 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.5046 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,185,869 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	425,970,974 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.5131 (F)

B. Estimated 11-12 Equalized School Tax Rate

CLINTON TOWN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,149,628 (G)
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Estimated Equalized Valuation (as of 10/01/2010)	403,857,218 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5323 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,185,869 (J)
Estimated Equalized Valuation (as of 10/01/2010)	403,857,218 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5412 (L) <input type="checkbox"/>

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

CLINTON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	13,508,468 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	2,542,838,824 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.5312 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	13,739,949 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	2,542,838,824 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.5403 (F)

B. Estimated 11-12 Equalized School Tax Rate

CLINTON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	13,508,468 (G)
Estimated Equalized Valuation (as of 10/01/2010)	2,457,458,798 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5497 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	13,739,949 (J)
Estimated Equalized Valuation (as of 10/01/2010)	2,457,458,798 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5591 (L) <input type="checkbox"/>

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

FRANKLIN TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,274,038 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	559,740,725 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.5849 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,330,142 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	559,740,725 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.5949 (F)

B. Estimated 11-12 Equalized School Tax Rate

FRANKLIN TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	3,274,038 (G)
Estimated Equalized Valuation (as of 10/01/2010)	582,904,478 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5617 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,330,142 (J)
Estimated Equalized Valuation (as of 10/01/2010)	582,904,478 (K)

Estimated 11-12 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5713 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

GLEN GARDNER

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 1,018,656 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 139,986,364 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.7277 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 1,036,112 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 139,986,364 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.7402 (F)

B. Estimated 11-12 Equalized School Tax Rate

GLEN GARDNER

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 1,018,656 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 182,126,900 (H)
 Estimated 11-12 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5593 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 1,036,112 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 182,126,900 (K)
 Estimated 11-12 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5689 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

HAMPTON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 790,403 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 150,570,082 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.5249 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 803,947 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 150,570,082 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.5339 (F)

B. Estimated 11-12 Equalized School Tax Rate

HAMPTON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 790,403 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 136,767,203 (H)
 Estimated 11-12 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5779 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 803,947 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 136,767,203 (K)
 Estimated 11-12 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5878 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

HIGH BRIDGE

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,150,582 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	378,015,734 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.5689 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,187,434 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	378,015,734 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.5787 (F)

B. Estimated 11-12 Equalized School Tax Rate

HIGH BRIDGE

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,150,582 (G)
Estimated Equalized Valuation (as of 10/01/2010)	408,457,708 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5265 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,187,434 (J)
Estimated Equalized Valuation (as of 10/01/2010)	408,457,708 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5355 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

LEBANON BORO

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	1,575,301 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	334,663,126 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.4707 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	1,602,131 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	334,663,126 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.4787 (F)

B. Estimated 11-12 Equalized School Tax Rate

LEBANON BORO

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	1,575,301 (G)
Estimated Equalized Valuation (as of 10/01/2010)	306,121,917 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5146 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	1,602,131 (J)
Estimated Equalized Valuation (as of 10/01/2010)	306,121,917 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5234 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

LEBANON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	5,293,447 (A)
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Estimated Net Taxable Valuation (as of 10/01/2010) 758,391,254 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.6980 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,384,156 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 758,391,254 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.7099 (F)

B. Estimated 11-12 Equalized School Tax Rate

LEBANON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 5,293,447 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 976,996,396 (H)
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 0.5418 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,384,156 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 976,996,396 (K)
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 0.5511 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

TEWKSBURY TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 6,867,753 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 1,364,689,619 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.5032 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 6,985,439 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 1,364,689,619 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.5119 (F)

B. Estimated 11-12 Equalized School Tax Rate

TEWKSBURY TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 6,867,753 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 1,774,069,887 (H)
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 0.3871 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 6,985,439 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 1,774,069,887 (K)
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 0.3938 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

UNION TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 5,002,145 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 696,905,822 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.7178 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,087,862 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 696,905,822 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.7301 (F)

B. Estimated 11-12 Equalized School Tax Rate

UNION TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	5,002,145 (G)
Estimated Equalized Valuation (as of 10/01/2010)	893,080,980 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5601 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	5,087,862 (J)
Estimated Equalized Valuation (as of 10/01/2010)	893,080,980 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5697 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Dr. Charles Shaddow
Job Title	Superintendent

Base Annual Salary	210,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/11/2005
Ending Date of Contract	06/30/2015
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	6,935
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	500
Retirement Plans	10,000

Post-Employment Benefits	65,052
Description of:	
Buyback of Sick Days	50% of Unused Days
Buyback of Vac. Days	Max of 37 Days
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Dr. Frank Helies
Job Title	Assistant Superintendent

Base Annual Salary	172,555
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:
 Allowances 4,080
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 46,592
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days 50% of Unused Days
 Buyback of Personal Days Max of 38 Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Susan Press
 Job Title Business Administrator

Base Annual Salary 127,500
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,715
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 24,072
 Description of:
 Buyback of Sick Days 50% of Unused Sick Days
 Buyback of Vac. Days Max of 37 Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name JoAnn Keffer
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 121,540
 FTE 1.0

Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 650
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 4,051
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days Unused Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Gerald Oram
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 96,590
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,068
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 40,866
 Description of:
 Buyback of Sick Days 50% of Unused Days
 Buyback of Vac. Days Unused Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Anita Lamison
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	94,164
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	51,972
Description of:	
Buyback of Sick Days	50% of Unused Days
Buyback of Vac. Days	Unused Days
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Lynn LaMonte
Job Title	Accountant
Base Annual Salary	77,175
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	625
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	9,325
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Unused Days
Buyback of Personal Days	
Other Post-Emp. Benefits	

