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07/08/2010

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	2427	2374	2499
Pupils on Roll Regular Shared-Time	140	127	129
Pupils on Roll - Special Full-Time	383	381	249
Pupils on Roll - Special Shared-Time	61	76	76
Private School Placements	31	34	36
Pupils Sent to Other Districts-Reg Prog	7	4	10
Pupils Sent to Other Dists-Spec Ed Prog	5	5	7
Pupils in State Facilities	2		

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HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		2,853,053	4,051,377
Withdrawal from Cap Res-for Local Share	10-307		1,631,313	
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,727,188	45,170,185	45,249,504
Interest Earned on Capital Reserve Funds	10-1XXX	25,000	2,000	1,000
Unrestricted Miscellaneous Revenues	10-1XXX	210,965	115,000	80,000
SUBTOTAL		43,963,153	45,287,185	45,330,504
Revenues from State Sources:				
Extraordinary Aid	10-3131	374,771	224,599	416,363
Other State Aids	10-3XXX	48,764		
Categorical Special Education Aid	10-3132	1,684,925	1,685,153	395,490
Equalization Aid	10-3176	3,631,660	2,900,991	3,468,735
Categorical Security Aid	10-3177	222,028	222,075	
Categorical Transportation Aid	10-3121	964,372	1,244,129	
SUBTOTAL		6,926,520	6,276,947	4,280,588
Revenues from Federal Sources:				
Equalization Aid - ARRA ESF	16-4520		619,087	
Equalization Aid - ARRA GSF	17-4521		23,966	
SUBTOTAL			643,053	
Adjustment for Prior Year Encumbrances			405,228	
Actual Revenues (Over)/Under Expenditures		-460,539		
TOTAL OPERATING BUDGET		50,429,134	57,096,779	53,662,469
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	32,253	170,596	
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	989		
TOTAL REVENUES FROM STATE SOURCES		989		
Revenues from Federal Sources:				
Title I	20-4411-4416	33,574		
Title II	20-4451-4455			30,407
Title IV	20-4471-4474			3,391
I.D.E.A. Part B (Handicapped)	20-4420-4429	520,663	1,114,870	464,170
Other	20-4XXX	29,407	51,658	
TOTAL REVENUES FROM FEDERAL SOURCES		583,644	1,166,528	497,968
TOTAL GRANTS AND ENTITLEMENTS		616,886	1,337,124	497,968
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303			28,393
Revenues from Local Sources:				
Local Tax Levy	40-1210	800,210	803,898	750,332
TOTAL REVENUES FROM LOCAL SOURCES		800,210	803,898	750,332
TOTAL LOCAL REPAYMENT OF DEBT		800,210	803,898	778,725
Actual Revenues (Over)/Under Expenditures		1		
TOTAL REPAYMENT OF DEBT		800,211	803,898	778,725
TOTAL REVENUES/SOURCES		51,846,231	59,237,801	54,939,162

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	15,802,340	16,217,327	15,620,071
Special Education	11-2XX-100-XXX	3,628,598	3,786,043	3,565,920
Bilingual Education	11-240-100-XXX		6,640	75
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	509,998	616,389	566,590
School Sponsored Athletics	11-402-100-XXX	2,118,018	2,344,742	2,221,812
Support Services:				
Tuition	11-000-100-XXX	2,487,447	2,793,012	3,049,187
Attendance and Social Work Services	11-000-211-XXX	310,851	317,373	290,767
Health Services	11-000-213-XXX	329,949	394,220	378,623

Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	231,060	241,950	255,582
Guidance	11-000-218-XXX	1,761,905	1,928,852	1,645,113
Child Study Teams	11-000-219-XXX	1,084,211	1,180,364	1,128,740
Improvement of Instructional Services	11-000-221-XXX	1,024,259	1,240,891	1,222,361
Educational Media Services - School Library	11-000-222-XXX	629,054	678,207	636,917
Instructional Staff Training Services	11-000-223-XXX	14,321	58,414	33,500
General Administration	11-000-230-XXX	962,755	1,161,849	1,282,722
School Administration	11-000-240-XXX	1,226,284	1,358,929	1,212,477
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,485,225	1,647,713	1,485,524
Operation and Maintenance of Plant Services	11-000-26X-XXX	5,202,598	6,070,257	6,139,417
Student Transportation Services	11-000-270-XXX	3,629,359	4,445,824	3,974,780
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,201,061	7,809,174	8,760,005
Total Support Services Expenditures		27,580,339	31,327,029	31,495,715
TOTAL GENERAL CURRENT EXPENSE		49,639,293	54,298,170	53,470,183
CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604		50,000	50,000
Interest Earned on Capital Reserve	10-604		2,000	1,000
Equipment	12-XXX-XXX-73X	207,515	240,703	29,800
Facilities Acquisition and Construction Services	12-000-4XX-XXX	532,055	805,403	111,486
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931		1,631,313	
TOTAL CAPITAL EXPENDITURES		739,570	2,729,419	192,286
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX		61,440	
Support Services	13-422-200-XXX	50,271	7,750	
Total Summer School		50,271	69,190	
TOTAL SPECIAL SCHOOLS		50,271	69,190	
OPERATING BUDGET GRAND TOTAL		50,429,134	57,096,779	53,662,469
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	32,253	170,596	
Other State Projects:				
Other Special Projects	20-XXX-XXX-XXX	989		
Total State Projects		989		
Federal Projects:				
Title I	20-XXX-XXX-XXX	33,574		
Title II	20-XXX-XXX-XXX			30,407
Title IV	20-XXX-XXX-XXX			3,391
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	520,663	1,114,870	464,170
Other Special Projects	20-XXX-XXX-XXX	29,407	51,658	
Total Federal Projects		583,644	1,166,528	497,968
TOTAL GRANTS AND ENTITLEMENTS		616,886	1,337,124	497,968
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	800,211	803,898	778,725
TOTAL REPAYMENT OF DEBT		800,211	803,898	778,725
Total Expenditures		51,846,231	59,237,801	54,939,162
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		51,846,231	59,237,801	54,939,162

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	1,581,467	1,707,519	1,207,519	969,493
Repayment of Debt	1	0	28,393	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	2,349,001	2,424,001	844,688	895,688
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	250,000	250,000	250,000
Legal Reserve	6,017,633	6,166,404	3,813,351	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

HUNTERDON - N HUNT/VOORHEES REGIONAL

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2010 - 2011				
	2007-08 Actual (1)	2008-09 Actual (2)	2009-10 Original Budget (3)	2009-10 Revised Budget (4)	2010-2011 Proposed Budget (5)
Total Comparative Per Pupil Cost	14598	14885	15913	16429	16225
Total Classroom Instruction	7822	8012	8286	8564	8481
Classroom-Salaries and Benefits	7216	7432	7807	8037	7965
Classroom-General Supplies and Textbooks	369	412	320	354	375
Classroom-Purchased Services and Other	237	168	159	174	141

Total Support Services	2158	2290	2504	2559	2468
Support Services-Salaries and Benefits	2016	2122	2264	2313	2235
Total Administrative Costs	1498	1490	1674	1730	1682
Administration-Salaries and Benefits	1119	1147	1211	1248	1157
Legal Costs	0	0	111	114	117
Total Operations and Maintenance of Plant	2160	2191	2441	2536	2609
Operations & Maintenance of Plant-Salary & Ben.	1228	1279	1314	1350	1363
Total Food Services Costs	111	0	0	0	0
Total Extracurricular Costs	849	904	1009	1041	984
Total Equipment Costs	60	71	77	84	10
Employee Benefits as a % of Salaries	25.1	23.7	24.3	24.4	28.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

HUNTERDON - N HUNT/VOORHEES REGIONAL

Shared Services -- Description of Shared Services

District provides space and custodial services for set up and breakdown for meetings and clinics several times each year - ex: North Hunterdon High School serves as a polling place for Clinton Township, North Hunterdon and Voorhees High School were used by the Hunterdon County Health Department for H1N1 vaccination clinics and by the NJ Blood Services for blood drives.

Community Service - Supervision of students who have been sentenced by the county prosecutor and the court to serve time in community service at our facilities

Field maintenance for High Bridge Union Forbe baseball field in return for us of the fields

Field maintenance for Bundt Park in Clinton Twp in return for use of the fields

Field maintenance for Spatz Park in Lebanon Twp including cleaning of restrooms in return for use of the fields

Field maintenance for Voorhees State Park in return for use of the facilities

Assistance with Clinton Twp Sewer Authority in maintaining the sewer pumping station of North Hunterdon Campus

Bid regular to and from routes for Franklit Twp (all) Lebanon Twp (2 regular & 4 Kindergarten routes) and Union Twp (all), to package with high school routes to same money for both districts

North Hunterdon-Voorhees shares policemen on duty at North Hunterdon High School through a jointure written grant with the Clinton Twp Police Department

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

BETHLEHEM TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,549,413 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	531,238,932 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.6681 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,608,270 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	531,238,932 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.6792 (F)

B. Estimated 10-11 Equalized School Tax Rate

BETHLEHEM TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,549,413 (G)
Estimated Equalized Valuation (as of 10/01/2009)	658,485,157 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5390 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,608,270 (J)
Estimated Equalized Valuation (as of 10/01/2009)	658,485,157 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.5480 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

CALIFON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	774,571 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	165,545,200 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.4679 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	787,415 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	165,545,200 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.4756 (F)

B. Estimated 10-11 Equalized School Tax Rate

CALIFON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	774,571 (G)
Estimated Equalized Valuation (as of 10/01/2009)	155,970,338 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.4966 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	787,415 (J)
Estimated Equalized Valuation (as of 10/01/2009)	155,970,338 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.5048 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

CLINTON TOWN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,130,460 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	426,566,875 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.4994 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,167,069 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	426,566,875 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.5080 (F)

B. Estimated 10-11 Equalized School Tax Rate

CLINTON TOWN

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	2,130,460 (G)
Estimated Equalized Valuation (as of 10/01/2009)	420,770,634 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5063 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,167,069 (J)
Estimated Equalized Valuation (as of 10/01/2009)	420,770,634 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.5150 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

CLINTON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 13,635,728 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 2,605,647,543 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.5233 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 13,861,837 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 2,605,647,543 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.5320 (F)

B. Estimated 10-11 Equalized School Tax Rate

CLINTON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 13,635,728 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 2,572,381,591 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 0.5301 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 13,861,837 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 2,572,381,591 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.5389 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

FRANKLIN TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,126,642 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 556,010,966 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.5623 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 3,178,488 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 556,010,966 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.5717 (F)

B. Estimated 10-11 Equalized School Tax Rate

FRANKLIN TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,126,642 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 600,143,454 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 0.5210 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 3,178,488 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 600,143,454 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.5296 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

GLEN GARDNER

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 1,044,472 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 139,502,914 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.7487 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 1,061,791 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 139,502,914 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.7611 (F)

B. Estimated 10-11 Equalized School Tax Rate

GLEN GARDNER

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 1,044,472 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 188,327,433 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5546 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 1,061,791 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 188,327,433 (K)
 Estimated 10-11 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5638 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

HAMPTON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 743,270 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 151,660,563 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.4901 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 755,595 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 151,660,563 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.4982 (F)

B. Estimated 10-11 Equalized School Tax Rate

HAMPTON

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 743,270 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 142,624,794 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5211 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 755,595 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 142,624,794 (K)
 Estimated 10-11 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5298 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

HIGH BRIDGE

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 2,102,883 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 378,998,611 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.5549 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,137,753 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	378,998,611 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.5641 (F)

B. Estimated 10-11 Equalized School Tax Rate

HIGH BRIDGE

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	2,102,883 (G)
Estimated Equalized Valuation (as of 10/01/2009)	423,970,564 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.4960 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	2,137,753 (J)
Estimated Equalized Valuation (as of 10/01/2009)	423,970,564 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.5042 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

LEBANON BORO

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	1,405,672 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	330,202,783 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.4257 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	1,429,249 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	330,202,783 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.4328 (F)

B. Estimated 10-11 Equalized School Tax Rate

LEBANON BORO

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	1,405,672 (G)
Estimated Equalized Valuation (as of 10/01/2009)	325,856,885 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.4314 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	1,429,249 (J)
Estimated Equalized Valuation (as of 10/01/2009)	325,856,885 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	0.4386 (L) □

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

LEBANON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	5,179,696 (A)
Estimated Net Taxable Valuation (as of 10/01/2009)	754,414,073 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	0.6866 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	5,265,586 (D)
Estimated Net Taxable Valuation (as of 10/01/2009)	754,414,073 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	0.6980 (F)

B. Estimated 10-11 Equalized School Tax Rate

LEBANON TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 5,179,696 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 1,027,367,789 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5042 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,265,586 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 1,027,367,789 (K)
 Estimated 10-11 Equalized Total School
 Tax Rate=(J)/(K)X100 0.5125 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

TEWKSBURY TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 6,349,051 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 1,359,471,715 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.4670 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 6,454,332 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 1,359,471,715 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.4748 (F)

B. Estimated 10-11 Equalized School Tax Rate

TEWKSBURY TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 6,349,051 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 1,819,118,006 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.3490 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 6,454,332 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 1,819,118,006 (K)
 Estimated 10-11 Equalized Total School
 Tax Rate=(J)/(K)X100 0.3548 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

UNION TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 5,111,614 (A)
 Estimated Net Taxable Valuation (as of 10/01/2009) 696,712,196 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 0.7337 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,196,376 (D)
 Estimated Net Taxable Valuation (as of 10/01/2009) 696,712,196 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 0.7458 (F)

B. Estimated 10-11 Equalized School Tax Rate

UNION TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 5,111,614 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 927,861,627 (H)
 Estimated 10-11 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.5509 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 5,196,376 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 927,861,627 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 0.5600 (L)□

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Dr. Charles Shaddow
 Job Title Superintendent

Base Annual Salary 204,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/11/2005
 Ending Date of Contract 06/30/2015
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 6,935
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 500
 Retirement Plans 10,000

Post-Employment Benefits 70,062
 Description of:
 Buyback of Sick Days 50% of Unused Days
 Buyback of Vac. Days Max of 37 Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Dr. Frank Helies
 Job Title Assistant Superintendent

Base Annual Salary 169,172
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,080
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 41,712
 Description of:
 Buyback of Sick Days 50% of Unused Days
 Buyback of Vac. Days Max of 38 Days

Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Susan Press
 Job Title Business Administrator

Base Annual Salary 125,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,715
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 27,500
 Description of:
 Buyback of Sick Days 50% of Unused Days
 Buyback of Vac. Days Max of 37 Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name JoAnn Keffer
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 119,157
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 650

Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	3,227
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	Unused Days
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Gerald Oram
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	94,696
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,068
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	40,456
Description of:	
Buyback of Sick Days	50% of Unused Days
Buyback of Vac. Days	Unused Days
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name	Anita Lamison
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	92,318
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 500
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 45,386
 Description of:
 Buyback of Sick Days 50% of Unused Days
 Buyback of Vac. Days Unused Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

HUNTERDON - N HUNT/VOORHEES REGIONAL

17. Salaries and Benefits of Certain District Employees

Name Lynn LaMonte
 Job Title Accountant

Base Annual Salary 75,662
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 625
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 8,197
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days Unused Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

