



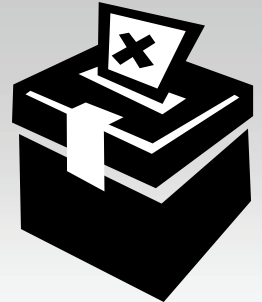
North Hunterdon-Voorhees Regional High School District

"Providing Success for all Students"

Budget 2009

2009-2010 SCHOOL BUDGET INFORMATION

SCHOOL ELECTIONS TUESDAY, APRIL 21, 2009



Polls Open 7:00AM to 9:00PM

*Inside this newsletter you will find the facts
and figures of the proposed high school budget for the
2009-2010 school year.*



ABSENTEE BALLOT INFORMATION

Can't make it to the polls on April 21? Request an Absentee Ballot!

A registered voter may apply for an absentee ballot by mail up to 7 days prior to the election. You can also apply in person to the County Clerk until 3:00PM on April 20. Keep in mind that once you apply for an absentee ballot, you will not be allowed to vote at your polling place on Tuesday, April 21.

Absentee ballot applications are available on our budget webpage, www.nhvweb.net/budget. Completed applications that are mailed must be received by the County Clerk no later than 7 days prior to the election.

If you have questions regarding absentee ballots, please call the Hunterdon County Clerk's Office at 908-788-1221.

The Details of the 2009-2010 High School Budget

2009-2010 PROPOSED HIGH SCHOOL BUDGET

Expenditures	Current 2008-09 Budget	Proposed 2009-10 Budget	% Change
All Instructional and Support Programs (Regular & Special Education)	\$25,796,534	\$25,943,819	0.57%
Tuition Out-of-District Placements	\$2,908,711	\$2,780,628	- 4.40%
General & School Administration	\$2,689,006	\$2,507,662	- 6.74%
Central Services & Technology	\$1,775,774	\$1,638,121	- 7.75%
Athletics & Co-Curricular Activities	\$2,846,854	\$2,943,554	3.40%
Student Transportation	\$4,360,652	\$4,400,140	0.91%
Employee Benefits	\$8,162,211	\$7,784,073	- 4.63%
Operations & Maintenance	\$6,132,657	\$5,986,101	- 2.39%
Equipment, Facilities Acquisition & Construction	\$893,728	\$954,950	6.85%
Summer School	\$66,310	\$69,190	4.34%
Capital Reserve Account Deposit to account & interest	\$75,000	\$52,000	- 30.67%
Withdrawal from Capital Reserve account to fund boiler replacements in 2009		\$1,631,313	100%
TOTAL OPERATING BUDGET	\$55,707,437	\$56,691,551	1.77%
TOTAL SPECIAL REVENUES	\$782,157	\$503,555	- 35.62%
DEBT REPAYMENT	\$800,211	\$803,899	0.46%
TOTAL ANNUAL SCHOOL BUDGET	\$57,289,805	\$57,999,005	1.24%

Point of clarification: our operating budget has actually decreased by \$97,767 from the 2008-2009 budget. The \$1,631,313 we are withdrawing from the capital reserve account has already been approved by taxpayers, however, the state asks that we include the amount as part of our operating budget, making it seem that we increased spending when we actually did not.

WHAT'S OUT

How We Decreased Spending by \$97,767 without cutting student programs

Reductions were made to the following areas of our 2009-2010 budget:

- Health Benefits - down 11%
(savings from changeover to state health program)
- Travel for Employees - reduced 27%
- Textbooks - reduced 38%
(replacement textbooks for some classes will be held off for another year)
- General Supplies - cut 3%
- Eliminated 4 non-teaching staff positions

WHAT'S IN Critical Projects

North Hunterdon

- Roof replacement, Boys Gym = \$200,000
- Sidewalk Repairs = \$30,000
- Security Upgrades = \$50,000

Voorhees

- Emergency Generator Tie-In = \$75,000
- PA System Replacement = \$50,000
- Sewer Pump Replacements = \$75,000
- Security Upgrades = \$55,000

District

- Replacement of servers & switches for network infrastructure = \$217,600

Revenue Comparison

Major Fund Area	2008-09 Budget	2009-10 Budget	Inc./Dec. \$
Operating Budget			
Surplus Appropriation	\$4,040,817	\$2,853,053	- \$1,187,764
Local Tax Levy	\$43,727,188	\$45,170,185	\$1,442,997
Other Incomes	\$470,000	\$117,000	- \$353,000
State Aid	\$6,695,401	\$6,695,401	\$0
Special Ed Extraordinary Aid	\$224,599	\$224,599	\$0
Subtotal	\$55,158,005	\$55,060,238	- \$97,767
Prior Year 07-08 purchase order carryover	\$549,432	\$0	- \$549,432
Withdrawal from Capital Reserve Account for Boiler Replacements		\$1,631,313	\$1,631,313
Total Operating Budget	\$55,707,437	\$56,691,551	\$984,114
Special Revenues (Federal & Local Aid)	\$782,157	\$503,555	- \$278,602
Debt Repayment	\$800,211	\$803,899	\$3,688
TOTAL BUDGET	\$57,289,805	\$57,999,005	\$709,200

Estimated Tax Rates for 2009-2010

Tax Rate per \$100 of Home's Value
(Rate includes debt service)

	2008-09	2009-10	Increase/Decrease	Inc/Dec per month for \$350,000 house*
Bethlehem Twp.	\$0.6428	\$0.6342	- \$0.0086	- \$2.51
Califon	\$0.4621	\$0.4546	- \$0.0075	- \$2.19
Clinton Town	\$0.4736	\$0.4962	\$0.0226	\$6.59
Clinton Twp.	\$0.5075	\$0.5309	\$0.0234	\$6.83
Franklin Twp.	\$0.6225	\$0.5893	- \$0.0332	- \$9.68
Glen Gardner	\$0.7486	\$0.7868	\$0.0382	\$11.14
Hampton	\$0.4530	\$0.5263	\$0.0733	\$21.38
High Bridge	\$0.5241	\$0.5106	- \$0.0135	- \$3.94
Lebanon Boro	\$0.3546	\$0.3412	- \$0.0134	- \$3.91
Lebanon Twp.	\$0.7129	\$0.7189	\$0.0060	\$1.75
Tewksbury Twp.	\$0.4909	\$0.5181	\$0.0272	\$7.93
Union Twp.	\$0.6968	\$0.7478	\$0.0510	\$14.88

* Ex: \$350,000 house in Clinton Twp.=

2009 H.S. Tax (3,500 x 0.5309) = \$1,858.15

2008 H.S. Tax (3,500 x 0.5075) = \$1,776.25

2009 Increase/year = \$81.90

2009 Increase/month = \$6.83

Polling Locations - All Open 7AM-9PM

BETHLEHEM TOWNSHIP

Old Municipal Bldg., 405 Mine Rd.

CALIFON BOROUGH

Municipal Bldg., 39 Academy St.

CLINTON TOWN

Community Center, Halstead St.

CLINTON TOWNSHIP

Districts 1, 7, 11:

Patrick McGaheran School

Allerton Rd. East

Districts 2, 3, 8, 9, 12:

North Hunterdon High School

Route 31

Districts 4 & 10:

Spruce Run School, Belvidere Ave.

Districts 5 & 6:

Round Valley School, Cokesbury Rd.

FRANKLIN TOWNSHIP

Quakertown Firehouse,

Quakertown Rd.

GLEN GARDNER BOROUGH

Borough Hall, 83 Main Street

HAMPTON BOROUGH

Municipal Building, Wells Ave.

HIGH BRIDGE BOROUGH

High Bridge Rescue Squad Bldg.,

91 West Main St. (Route 513)

LEBANON BOROUGH

Borough Hall, 6 High Street

LEBANON TOWNSHIP

First Aid Squad, West Hill Rd.

TEWKSBURY TOWNSHIP

District 1:

Lutheran Christian Educational

Bldg., Church St.

District 2 & 5:

Municipal Building, Water St.

District 3 & 4:

Tewksbury First Aid & Rescue

Squad, 163 Old Turnpike Rd.

UNION TOWNSHIP

Municipal Bldg, 140 Perryville Rd.

SCHOOL BOARD CANDIDATES

Califon/Tewksbury Twp

(1 three year term)

Nicholas Nacamuli

Clinton Twp/Lebanon Borough

(1 three year term)

Beverly Thorne *

High Bridge/Lebanon Twp

(1 three year term)

Garry Peabody *

Union Township

(1 three year term)

Monica Gondek *

* Denotes incumbent

District Newsletter

North Hunterdon-Voorhees Regional High School District
1445 State Route 31, Annandale, NJ 08801

Board of Education

Franklin Twp/Town of Clinton

Louis Pennucci 2011

Califon Borough/Tewksbury Twp

Deborah P. Close 2011

Duncan Crannell 2009

Union Township

Monica Gondek 2009

John Kulick, Ph.D. 2010

Bethlehem Twp/Hampton/Glen Gardner

Francis Goger 2010

Debra Roosen 2011

Clinton Twp/Lebanon Borough

Sandy Seidorf 2011

Marc J. Shaffer 2010

Beverly Thorne, Vice President 2009

Barbara Walter, President 2011

Lebanon Twp/High Bridge

Carol A. Mates 2010

Garry Peabody 2009

Charles M. Shaddow, Ph.D., *Superintendent of Schools*

Frank C. Helies, Ph.D., *Assistant Superintendent of Curriculum/Pupil Personnel Services*

Susan Press, *Business Administrator/Board Secretary*

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